(193 /) Department

SERIES.

G.O. No. 2070

DATED 31.5.937.

[Despatch Abstract.]

Budget Estimate - 1937-38 - Mangalore Municipal Council - Orders passed.

352-37-B
14.4.37.
SECRETARIES OFFICE
No. 17 MAR 1937
SECRETARY TO GOVERNMENT
LOCAL SELF-GOVERNMENT DEPARTMENT
25 MAR 1937
8357
PW
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C.F. 30.

DEPARTMENT.

Received ..... 19 . *Registered* ..... 19 .

Subject.

Budget Estimate for 1937 - 38 - Submitted.

ENCLOSURES.
No. Seven.
.....
Spare copies .....

Ref C No. 46-B1:37

Station MANGALORE, , *Dated the* 15th March 19 37.

From (Name) M.R.Ry.C.R.Karunakara Menon,Avl.,B.A.,B.L.,
(Designation) Commissioner, Mangalore Municipality.

To The Secretary to the Government of Madras,
Through
The Collector of South Kanara,
&
The Chairman,
Municipal Council,
Mangalore.

Local Self Government
Department.
Fort St.George,MADRAS

Sir,

Mh 19-484

I submit herewith the Budget Estimate of the Mangalore Municipality for the year 1937-38 with the connected statements and a copy of the Council's resolution approving the same.

L. 96

Mh 10-18 The copy of the Budget Memorandum submitted to the members of the Council for information is also enclosed with the Budget, wherein the reasons for variations in some cases are explained.

The

The extracts of the budget are also sent to the respective heads of the Department and their replies awaited.

The replies to the questionnaire in annexure to G. O. No. 4169 L & M., dated the 10th October 1935 are also enclosed.

Your obedient servant,

Commissioner, M.M. 15. 3. 37.

Forwarded,

15th MARCH 1937

Chairman, M. C.

Compd:

DESPATCHED
16. MAR 1937

H/15-3.

N. Dis. 1354-37.

Forwarded.

2. I have no remarks to offer.

South Kanara Collector's Office,
Mangalore, dated 19 - 3 - 37.

19/3/37

Collector.

14.3.37

Replies to questionnaire on annexure to G.O.No.4169,L & M., Dated the 10th O c t o b e r 1935.

Copies of the relevant portions of the budget are sent to

(a) Director of Public Instruction
(b) Director of Public Health
(c) Principal, Government Indian Medical School
(d) Director of Town Planning.

Extract is not sent to Sanitary Engineer as no water supply and drainage scheme is under contemplation of the council. Request for investigation will be separately made. The Director of Town Planning reports that he has no remarks to offer.

2. The action taken will be reported after receipt of the remarks from the heads of the departments.

3. Full provision has been made for all obligatory charges.

4. There is no loan account in this municipal council, but provision is made for other liabilities. Government in their Memorandum No.2080-1 R.D. L. S. G., dated the 29th January 1937, sanctioned a loan of one lakh of rupees. The annuity in respect of this loan is proposed to be paid out of the allotment under 'Road repairs'.

5. No credit is taken for Government grants except a sum of Rs.7,000/- under "Elementary Education Account" on the strength of the Director's recommendation for a grant.

6. A statement showing details of contingencies is enclosed.

7. These variations are explained in the note to the Council attached to the Budget.

8. The schedule of establishment is also appended.

9. The statement showing the rates of taxes is also appended.

10. All the capital expenditure provided for are for works to be executed during the next official year.

11. It does not include any ear-marked fund.

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Municipal Office, Mangalore,
Dated the 15th March 1937.

COMMISSIONER, M.M.

C o m p d:

H/15.3

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DETAILS OF CONTINGENCIES AS PER PARA 5 OF G.O. No. 1884 L & M., DATED 16TH APRIL 1934.

		1935--'36	1936 -- 37	1937 - '38	Remarks
		Rs.	Rs	Rs	
1.	Stationery	649-13-1	350. 0. 0	350. 0. 0	(a)1. Rs.50/- for illuminating the Municipal Office building on King Emperor's Silver Jubilee --- Celebration Day.
2.	S t a m p s	250- 0-0	250. 0. 0	280. 0. 0	2.Rs.250/- Contribution towards Quetta Earthquake --- Relief Fund.
3.	Rents, taxes & rates	nil	nil	nil	3.Rs.99.15.3 Clothes to scavengers on the occasion of King Emperor's Silver Jubilee Day.
4.	Furniture	nil	nil	nil	4.Rs.50/- Contribution to Dt.Advancement Association for Flower Show.
5.	Miscellaneous ..	3,349-13-5 (a)	2,900. 0. 0 (b)	2,900. 0. 0	5.Rs.135.8.0 Expenses incurred in connexion with the presentation of an Address to Governor.
					6.Rs.100/- Contribution to Anantapur Famine Relief-Fund.
					7.Rs.220/- Election expenses for 1935-'36 paid to - Government.
					(b)1.Rs.168/- Charges for Telephone connexion to Municipal Office.
					2.Rs.142/- Cost of 2 Minimax Fire extinguishers --- purchased for Office.
					3.Rs.100/- Contribution to King George V Memorial - Fund.
					4.Rs.25/- Contribution to Dt.Advancement Association for Flower Show.
					5.Rs.72/- Scholarships to students of Government - Trades school.
					6.Rs.25/- Contribution to Chirala Cyclone Relief - Fund.
					7.Rs.193/- Election expenses for 1936-37 paid to -- Government.

Municipal Office, Mangalore,

Dated the 15th March 1937.

COMMISSIONER, M. M.

Comp d:-

H.

om Rs.400 to Rs.300/-

near Bokkapatna Hindustani schoo

- from Rs.300 to Rs.250/-

Rs.400 to Rs.350/-

Jail road to Kadri road

s.400 to Rs.350/-

om Rs.400 to Rs.300/-

padi - from Rs.300 to Rs.250/-

from Tilery road - from Rs.300

ide - from Rs.300 to Rs.250/-

to undertake the following

provided the sum shown against

unching from Falnir road to

to the East of the Bokkapatna

land to connect the lane to

jar Ramakrishna Pais lane-Rs.10

r opposite the Canara Press

r near Vartak Vilas turning

r of the western end of the

150/-

behind the Bezai Church road

opposite Dr. M. Shiva Rao's

res road at Bizai - Rs.150/-

10) Planter's lane widening

11) Rounding corner of the road near Bokkapatna from Rs.300 to Rs.250/-

12) Widening the Yemmekere road - from Rs.300 to Rs.250/-

13) Widening Field street - from Rs.400 to Rs.350/-

14) Widening Konchadi road from Jail road to Kadri road along Karangalpadi Market - from Rs.400 to Rs.350/-

15) Lane behind Urva Market - from Rs.400 to Rs.300/-

16) Extending a lane in Karangalpadi - from Rs.300 to Rs.250/-

17) New road at Jeppu branching from Tilery road - from Rs.300 to Rs.250/-

18) Extension of lane at Kaprigudde - from Rs.300 to Rs.250/-

2. The council resolved to undertake the following works during the year 1937-38 and provided the sum shown against each work as a token grant :-

1) For opening a road branching from Falnir road to Balmatta lane - Rs.100/-

2) For widening the lane to the East of the Bokkapatna present Boys' school - Rs.100/-

3) For the acquisition of land to connect the lane to connect the Kulur Ferry road and Mijar Ramakrishna Pais lane-Rs.100

4) For rounding the corner opposite the Canara Press Rs.150/-

5) For rounding the corner near Vartak Vilas turning to the old Fish road - Rs.150/-

6) For rounding the corner of the western end of the Car street with Azizuddin road - Rs.150/-

7) For widening the lane behind the Bezai Church road Rs.100/-

8) For widening the lane opposite Dr. M. Shiva Rao's house - Rs.100/-

9) For extending the Alvares road at Bizai - Rs.150/-

10) Planter's lane widening - from Rs.400 to Rs.300/-

11) Rounding corner of the road near Bokkapatna Hindustani school from Rs.300 to Rs.250/-

12) Widening the Yemmekere road - from Rs.300 to Rs.250/-

13) Widening Field street - from Rs.400 to Rs.350/-

14) Widening Konchadi road from Jail road to Kadri road along Karangalpadi Market - from Rs.400 to Rs.350/-

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7) For widening the lane behind the Bezai Church road Rs.100/-

8) For widening the lane opposite Dr. M. Shiva Rao's house - Rs.100/-

9) For extending the Alvares road at Bizai - Rs.150/-

B/F 1,100

150 10) For extending the cross road that meets the Sultan Battery road to the river - Rs.150/-

100 11) For opening an approach road to the burial ground at Nandigudda - Rs.100/-

100 12) For opening a road from Kadri to Mendur road near Mr. Pangal Subba Rao's house - Rs.100/-

100 13) For opening a jatka stand near Collector's Bungalow Rs.100/- 200

500 14) For widening dangerous corners in the town - Rs.500/- 431 6

150 15) For rounding the corner where the Somaya Karnik street joins Judumutt street -- Rs.100/- 1150

3. The schedule of establishment with the following modifications as suggested by the Commissioner is approved and sanctioned subject to the approval of Government.

1) The scale of pay of the Tax Inspector is revised from Rs.45-3(B)-60 to Rs.50-5(B)-75 with effect from 1.4.1937.

2) The post of the Market Superintendent is abolished with effect from 1st April 1937 and the post of a Sanitary Inspector in charge of Markets and Slaughter houses is -- sanctioned on the scale of pay admissible to Sanitary Inspecto in accordance with the suggestion of the Director of Public Health, with effect from 1st April 1937.

3) The scale of pay of the second Birth & Death Registrar is also revised from Rs.25-1-35 to Rs.30-1-40-2-50 in par with existing scale of pay of the Central Registrar of Births and Deaths and the present encumbent is allowed to draw Rs.36/- with effect from 1st April 1937.

4) The present strength of the drain gang is reduced by one cooly on Rs.12.8.0 and a drain maistry is sanctioned on Rs.12.8.0 per mensem.

5) The strength of the lorry coolies on Rs.12/- is reduced by two coolies and two lorry cleaners are

sanctioned in their place on a pay of Rs.12/- each per month.

6) The number of coolies under the Market staff is increased by two on Rs.12.8.0 per month.

7) The pay of the two rat coolies is raised from Rs.8/- to Rs.12/- each per month with effect from 1st April 1937.

x x x

Sd/K. Vittal Shetty,
Chairman, M.C.

/ True Extract /

Municipal Office,
Mangalore, 8.3.1937.

Commissioner, M.M.

Compd: 8/3/37.

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MANGALORE MUNICIPALITY.
MEMORANDUM.
REVISED ESTIMATE FOR 1936 -- 1937.

A comparative statement showing the actual receipts and charges for the year 1935-36 and the variations between the original estimate for 1936-37 and the revised estimate for 1936-37 is detailed below :-

	Actuals for 1935-36	Original Estimate for 36-37	Revised Estimate for 1936-37.
	Rs.	Rs.	Rs.
Opening balance	52,877	25,117	49,393
Receipts	242,337	239,590	237,270
Total:	295,214	264,707	286,663
Amount transferred to:			
1.Town Planning Fund Account.	1,063	1,200	1,200
2.Elementary Education-Ordinary	36,110	36,200	37,200
3. -do- Capital	2,500	4,000	4,000
4.General Account Capital	28,513	32,785	41,000
5.Expenditure on services	177,635	177,795	179,830
Total:	245,821	252,170	263,230
Closing balance:	49,393	12,537	23,433
T o t a l :	295,214	264,707	286,663

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The receipts under ordinary account is expected to fall short of the original estimate by about Rs.3,000/- This is due to the non receipt of the rent due from Mr.M.Nowrojee to the extent of Rs.1,000 for which a decree has now been obtained and to the fall in the income under 'License fees' from Rs.10,000/- to Rs.8,000/- which is due to the fact that the income expected by way of license fees on Electric installations could not be realised as the cases were decided against the council by the Sub Magistrate.

Under Elementary Education Account a sum of Rs.1,000/- more had to be transferred on account of the six additional teachers sanctioned by the council and also because of the increased leave allowance which had to be paid. In the original estimate for 1936--37 only a sum of Rs.32,785/- was proposed to be contributed from the ordinary revenues to meet the capital expenditure. As additional compensation had to be paid in land acquisition cases, Rs.41,000/- had to be transferred and this amount is provided for in the revised estimate for 1936-37. The expenditure under services also rose by about Rs.2,000/- which is mainly due to the increase in the charges under 'Sanitation'.

The details of capital works proposed to be executed under the different heads of account by the end of the official year 1936-37 are given in the list enclosed.

The revised estimate is expected to close with a balance of Rs.23,433 against the closing balance of Rs.12,537/- provided for in the original estimate.

Details of Capital Expenditure 1936-37.

		Rs.
Management.	Type writer	190
	One record rack	118
	One steel Almyrah	114
	Equipment	115
	Other Misc.supplies	63
	Office improvement	400
		1,000

II. Communication - Acquisitions.

1.	Widening Bezai road	224
2.	Widening lane at Balmatta	243
3.	Opening a road near Palesadi	1,834
4.	Rounding corner of rice beater's street	842
5.	Widening Jail Lane	1,042
6.	Rounding corner of Trunk Road	106
7.	Widening Bhavanthi Street	3,355
8.	Extending Bishop Victor road	1,657
9.	Widening Urva Maidan cross road	791
10.	Rounding corner of Ganapathi Temple street	208
11.	Rounding corner of Kadri road	2,148
12.	Widening Sturruck road	697
13.	Widening Mariammagudi street	486
14.	Opening road connecting Pinto lane with Konchadi road	2,161
15.	Rounding Beary Palke road	42
16.	Lane at Pentlandpettah	103
17.	Rounding corner of Gujjarkere road	193
18.	Widening Coelho Lane at Falnir	210
	Total: Rs.	16,342

Formation of roads.

1.	Widening a lane at Pentlandpettah	385
2.	Formation of road leading to dumping ground	309
3.	Widening lane at Pentlandpettah	1,942
4.	Road connecting Silva road with Falnir road	990
5.	Opening a road in Dewan Bahadur Pinto lane	520
6.	Widening Trunk Road	90
7.	Widening a lane in Lower Bendoor	51
8.	Straightening the Planters' Lane & removing bends	291
9.	Building a side of the drain on Tilery road	80
	Total: Rs.	4,658

COMMUNICATIONS - Other items:	Rs.
1. Sinking & steining a well at Falnir	450
2. Reinforced concrete rollers	100
3. Tank in Falnir - Acq.land	170
4. Improvement of Pumpsshed at Kadri	170
5. Shed at Golikatta	160
6. Constructing an elevated tank at Falnir and raising the revetment	190
7. Special staff for land acquisition	1,120
8. One Bedford Truck with cab&watering drum	2,600
9. One Almyrah	40
	5,000
Grand Total:	26,000

Public Health - Medical Relief:-	
1. Surgical Instruments to Ayurvedic & Unani dispensaries	300
2. Improvements to Ayurvedic Dispensary at Jeppu	920
3. Furniture to Boloor Dispensary	80
Total: Rs.	1,300

Public Health - Preventive medicine.	
1. Latrine at Kudroli by the riverside	547
2. Compound wall for Bizai burial ground	140
3. Completing half finished well in Panchama Colony	400
4. Sinking & steining a well near Hoige level crossing	350
5. Compound wall for Nandigudda burial ground	860
6. Cemented drain at Bunder cross road	34
7. Public latrine at Hoigo	430
8. One Dodge Truck with a cab & platform body	3,040
9. Furniture to Woman medical officer	80
10. Surgical instruments to the maternity & childwelfare staff	120
11. Furniture to Health Officer	100
12. Equipment to maternity staff	100
13. Other Miscellaneous expenditure	200
Total: Rs.	6,500

M a r k e t s:	
1. Land acquired for a market at Hoige	1,848
2. Kankanady Market	480
3. Bizai Market	540
4. Hoige Market	720
5. Karangalpadi Market	860
6. Temporary Draftsman	252
Total: Rs.	4,700
Cart stands	800
Avenues	300

Land & Buildings:

13

	Rs.
Land & Buildings.	
1. Providing 4 Reinforced concrete seats	69
2. Planting fruit bearing trees	204
3. Levelling the Kankanady Maidan	188
4. Improving the levels of Urva Maidan	209
5. Further reducing slope of the crecket pitch at Urva Maidan	460
6. Other Miscellaneous expenditure	70
	1,200
Grand total under General Account-Capital	41,800

EXPENDITURE UNDER TOWN PLANNING FUND - ACQUISITIONS.

1. Guliga Hithlu Town Planning Scheme	34,131. 9. 3
2. Coelho street - southernend	4,505. 5. 9
3. Opening a road connecting Matadakani road & Bokkapatna Road	2,700.14. 1
TOTAL	41,337.13. 1
Formation of roads and levelling the Guliga Hithlu & other Miscellaneous expenditure	862. 2.11
Grand Total:	42,200. 0. 0

BUDGET ESTIMATE FOR THE YEAR 1937-38.

A sum pf Rs.2,42,040 is expected to be realised during the year 1937-38 as detailed in the comparative statement enclosed and this sum together with the opening balance is proposed to be spent under the different service heads as shown in the enclosed statement keeping a working balance of Rs.12,553/-

MANAGEMENT. This head of account comprises the office and collection establishments including the pay and contribution towards the leave salary of the Commissioner, contingencies debitable to Management, the travelling allowance payable to both the above establishments, repairs to office building and the law charges paid during the year. A sum of Rs.27,500/- is alloted towards the above head of account against Rs.26,920/- provided for in the revised estimate. The slight increase is due to the provision of periodical increments to the establishment under management.

COMMUNICATIONS. The expenditure under 'communications' includes the pay of the Supervisor, his establishment and the contingencies debitable to communications, the expenditure on roads, repairs to departmental buildings, rest houses, tools plant and stores and lighting.

For the year 1937-38 the pay and conveyance allowances of the Supervisor, his subordinate staff and the contingent expenses are estimated at Rs.9,340/- A sum of Rs.3,000/- is proposed to be spent on the maintenance of the Trunk Road and Rs.30,000 on second class roads. Rs.100 will be required for numbering charges of carriages and carts. In all Rs.33,100 is proposed to be expended on roads. As an alternative if sholcretin of the roads are taken up next year, there will be enough savings

under the

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Actuals for 1937-38

		Rs.
I. Management.		2,000
II. Communications-Acquisitions.		7,880
1. Widening Court road	1590	2,090
2. Road connecting Upper Bendoor with Lower Bendoor	1000	1,250
3. Nireshwallia road widening	750	1,000
4. Road connecting Market South & North	350	500
5. Balmatta lane II section	250	300
6. Road leading to dumping ground	500	700
7. Widening & extending the lane at Kadri		450
8. Rounding corner of Court road at Hampankatta	400	500
9. New road near Canara Girls' school		100
10. Foot-path in Kodialbail	400	500
11. Diversion of drain in Field street	300	400
12. Bishop Victor road extension		
13. Plamter's lane widening	300	400
14. Rounding corner of the road near Bokkapatna Hindustani school	250	300
15. Widening the Yermekere road	250	300
16. Widening Field street	350	400
17. Widening Konchadi road from Jail road to Kadri Road along Karangalpadi Market	350	400
18. Opening a new road near Bunt's hostel		400
19. Lane behind Urva Market	300	400
20. Extending a lane in Karangalpadi	250	300
21. Drain near Jain Basti		200
22. New road at Jeppu branching from Tilery road	250	300
23. Rounding corner of Old kent road		200
24. Widening Mangaladevi lane further extension		230
25. Lane leading to Light House Hill from Kadri road		200
26. Extension of lane at Kaprigudde	250	300
Total Acquisitions		20,000
Formation of roads	17750	3,000
Special staff		1,000
Total:		24,000
III Medical Relief: ...		1,000
IV Preventive medicine: ...	Rs.1,000	5,000
1) Fire engine		
2) Water supply & Drainage investigation	" 500	
3) Air Compressor	" 1,500	
4) Dog Kennel	600	
5) Incinerators	400	
6) Public Health Buildings	400	
7) Site for a latrine at Panchama Colony	100	
8) Hoige well	200	
9) Panchama Colony Well	300	
Total:	Rs. 5,000	

V. Markets.

under the provision for the maintonance of roads which will be met for the payment of annuity on the loan of one lakh expected from Government during the current financial year. Hence no specific provision for annuity is made in the budget besides the usual maintenance charges on roads. The estimated expenditure on 'Rest house' and 'Tools plant and stores' are Rs.500/- and Rs.2,000/- the same as the previous year's figures. Rs.20,000/- is provided for under lighting for the next official year.

EDUCATION OTHER THAN ELEMENTARY: Rs.120/- the usual contribution paid to the Besant Girls' school out of the Manjeshwar Ramakrishna Rao's Endowment Fund is provided for the next official year. Rs.1,800 is provided under 'Public Libraries' to cover the cost of the maintenance of Library staff its lighting and other expenses inclusive of a sum of Rs.500/- provided for the purchase of books.

PUBLIC HEALTH. The expenditure on 'Public Health' is estimated at Rs.74,530/- against Rs.73,560/- during the current financial year. The increase is due to the provision made for the employment of 5 additional scavengers proposed to be entertained as per separate supplemental memorandum enclosed and also to the increase in the pay of the two rat coolies proposed to be raised from Rs.8 to Rs.12/- per month.

The expenditure on medical relief is estimated at Rs.8,370. Rs.3,890 will be required to meet the establishment and contingent charges of the Municipal Health staff. The pay of the three vaccinators and contingencies will amount to Rs.1,890/- Rs.700/-, Rs.200 and Rs.1500 respectively are proposed to be spent on Plague, Cholera and Malaria respectively. The last item includes a sum of Rs.1200 proposed to be spent on Mosquito Campaign. Rs.800 will be required to meet the charges of patients receiving antirabic treatment in the Government Head Quarters' Hospital and the destruction of stray dogs.

Rs.31,490 is provided for under 'Public Conservancy' while a sum of Rs.14,600 will be required to meet the pay of the Private Scavenging staff. Rs.820/- will be spent on Food Adulteration. The Birth and Death Registration Establishment including maternity and childwelfare staff will require Rs.6,770 during the year 1937-38. Rs.1,000 is provided for departmental building repairs and Rs.2,500 for repairs to tanks wells drains etc. This includes the pay of the drain gang coolies as well.

REMUNERATIVE ENTERPRISES. The expenditure on market staff and repairs to markets will amount to Rs.3,110. As explained in the memorandum it is proposed to make the scale of pay of the Market Superintendent identical with that of the sanitary Inspectors and provision is made for this proposal as well. Rs.450/-. is provided for slaughter houses inclusive of the pay of the proposed additional thoty to slaughter houses at Rs.12.8.0 a month. Rs.480/- will be required for avenues. The amount required under Land Development will be Rs.1300. In all Rs.5,950/- is alloted under Remunerative Enterprises' for the year 1937-38. epairs to cart stands. Rs.650/- is provided for

CAPITAL EXPENDITURE.

A sum of Rs.2500 is expected to be realised out of the sale proceeds of trees superstructores etc. on acquired lands during next year and a sum of Rs.32,500/- is proposed to be transferred from the general revenues to meet the cost of a capital expenditure. This sum of Rs.35,000 is proposed to be spent on capital works as follows :-

V. Markets

1.Levelling Jeppu Market site	Rs.200	
2.Karangalpadi Market	" 200	
3.Bokkapatna Market	" 500	
4.Hoige Market	" 100	
Total:	Rs. 1, 000	~~1,000~~
VI. Maidan Improvement Radio.	1, 000	~~1,000~~
Total:	35, 000	

ELEMENTARY EDUCATION ACCOUNT.

Ordinary: Under proviso to section 37 of the Elementary Education Act, tho subsidy received from Government amounts to Rs.14,692 Rs.38,000 will be transferred to Elementary Education funds from the General revenues. These two items together with the sundry receipts under Elementary Education will amount to Rs.52,800 This sum together with the opening balance of Rs.823 is proposed to be spent on the ordinary running charges of the Elementary schools as detailed below:-

School masters	Rs. 46,640
Peons	" 340
Contribution to Provident Fund	" 2,800
Rent of school buildings	" 1,720
Contingencies	" 2,450
Equipment	" 350
Repairs to buildings	200
Total:	Rs.53, 500

Capital: The capital account under Elementary Education Account is expected to have an opening balance of Rs.1,739. This sum together with a sum of Rs.7,000 transferred from General Revenues to meet the cost of the construction of school buildings and an equal sum expected from Government by way of building grant is proposed to be spent as follows keeping an opening balance of Rs.239/-

Comppund wall of Kadri Girls' school and a portion of the Market ward school that would be done by the end of the next financial year .. .. Rs. 15,000

Furniture to schools, Rs. 500

T o t a l : Rs. 15,500

TOWN PLANNING FUND - Ordinary: A sum of Rs.1,300/- is proposed to be transferred from the General account to meet the establishment under Town Planning during the year 1937-38.

Capital: The land acquired for the Guliga Hithlu Town Planning Scheme will be ready for disposal early next year. A sum of Rs.30,000 is expected to be realised and this is proposed to be used for the execution of the Block No.10 Market Ward Town Planning Scheme as modified.

COMMISSIONER'S NOTE.

While placing the budget estimate for 1937-38 before the council, I propose the following changes in the schedule of establish ment for the sanction of the council.

1. The scale of pay of the Tax Inspector is fixed at Rs.45-3(B)-60. He represents that he is given a starting pay of Rs.45/- which is less than the pay drawn by the Warrant officer on whom he has to exercise his supervision and that the rate of increment allowed to clerks is Rs.2/- yearly, while in his case it is Rs.3/- bienniel. In view of the good collection work shown during the last year and the reasons stated above he requests that he may be given a starting pay of Rs.60/- I consider his request very reasonable and would suggest that he may be given a scale of pay of Rs.50-5(B)-75 with effect from 1st April 1937.

2. I have also received the following suggestions from the municipal Health Officer in respect of the staff working under him.

1) The Director of Public Health in his recent inspection report has remarked that the number of sanitary Inspectors required for a town like Mangalore with its present population is 7 and there fore has stated that the additional staff may be provided. The municipal Health Officer suggests that as the present Market Superintendent is a qualified Sanitary Inspector he may be given the scale of pay admissible to Sanitary Inspectors and that he may be allowed to be in charge of some wards besides his present duties as Market Superintendent. His suggestion appears to be reasonable and may be adopted.

2) There are two permanent Birth & Death Registrars under the municipal Health Officer. The scale of pay of one of them is Rs.30-1-40-2-50 while the other is given a scale of Rs.25-1-35. The latter represents that the qualifications and duties of both of them are the same and as such he may be given the same scale as that the Central Birth & Death Registrar. His request appears to be reasonable. I would suggest that he be given the same scale as that of the Central Registrar and permitted to draw an increment of Rupee one with effect from 1st April 1937.

3) Drain Coolies: The municipal Health Officer suggests that a maistry is necessary to supervise the work of the 10 drain coolies and instead of appointing an additional maistry he suggests the reduction of one drain cooly on Rs.12.8.0 & to appoint a maistry on the same pay of Rs.12.8.0

4) Lorry coolies: There are at present 9 lorry coolies on Rs.12/- each. The Health Officer suggests the reduction of 2 lorry coolies and the appointment of two cleaners at Rs.12/-each as there are no Lorry cleaners at present.

5) Market staff: The Municipal Health Officer suggests that as there are only 2 market coolies on Rs.15 each and as he is getting the work done by engaging municipal sweepers at the cost of their legitimate work two more coolies may be given to him on a pay of Rs.12.8.0 each.

6) Rat operation: In addition to a maistry on Rs.20 there are two coolies on Rs.8 each. The Health Officer reports that as all the menials under him are paid at least Rs.12 these two in fairness may be paid at the rate of Rs.12 per month instead of Rs.8/-

These proposals may be accepted.

Municipal Office,
Mangalore, 23.2.1937

cont'd 24/2

Commissioner, M.M.

A COMPARATIVE STATEMENT OF RECEIPTS & EXPENDITURE UNDER GENERAL ACCOUNT FOR FOUR YEARS IS DETAILED BELOW :

	Actuals for 1934-35	Actuals for 1935-36	Revised Estimate for 1936-37.	Budget Estimate for --- 1937 - 1938
	Rs.	Rs.	Rs.	Rs.
Receipts:-				
1) General Taxation &	147,286	140,847	139,570	141,300
Miscellaneous Revenue	719	737	600	650
2) Management	27,401	30,519	30,140	30,620
3) Communication				
4) Education other than Elementary	400	114	10	10
5) Public Health	24,601	23,474	23,660	23,780
6) Remunerative Enterprises	44,560	46,646	43,290	45,680
7) Investments	1,300	..	..	..
Total:	246,267	242,337	237,270	242,040
Deduct:				
Contribution to Ele.Edn. Account ordinary	34,100	36,110	37,200	38,000
-do- Capital	"	2,500	4,000	7,000
Town Planning Account	1,100	1,063	1,200	1,300
Capital Expenditure General Account	22,008	28,513	41,000	32,500
Total:	57,208	68,186	83,400	78,800
	189,059	174,151	153,870	163,240
Net amount available	21,686	52,877	49,393	23,433
Add opening balance.				
Total:	210,745	227,028	203,263	186,673
Expenditure Ordinary.				
1) Management	23,984	28,278	26,920	27,500
2) Communications	60, 911	76,420	73,130	64,940
3) Education other than Elementary	1, 481	838	1,200	1,200
4) Public Health	66, 128	68,137	73,560	74,530
5) Remunerative Enterprises	3, 708	3,962	5,950	5,950
6) Investments	1, 658	..	..	..
Total:	157, 868	177,635	179,830	174,120
Closing balance	52,877	49,393	23,433	12,553
Total:	210, 745	227,028	203,263	186,673

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M.M.V.T. Act, 1931

Maximum Contribution admissible 18,000/- -19

1,000—11-1-34

1936-37.

1937-38

Rs. 10,683/-

5th instalment for 1-35-36 1,030-0-0
16-7-0

1st instalment for 1936-37 2,290-13-0

2nd " 2,261-6-0

3rd 2,690-5-0
15-10-0

4th 2,793-14-0

11,098-7-0

BUDGET ESTIMATE

of the Mangalore Municipality

for the year 1937-38.

$\frac{40,50,000}{68,24,000} \times 18,000$

$68\frac{24}{100}\overline{)7290,0,0,0}\,(10682$

6824

46600

40944

56560

54592

19680

13648

6032

Abstract of the Budget Estimate of the Municipality for the year 193 .

Description of Account.	Ordinary.				Capital.				Closing balance both Ordinary and Capital.
	Opening balance.	Receipts.	Expenditure.	Closing balance.	Opening balance.	Receipts.	Expenditure.	Closing balance.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. General Account (excluding endowments).	23,433	1,63,240	1,74,120	12553 (12,102 Receivable minimum)	"	35,000	35,000	"	12553
B. Lighting Account (where lighting tax is levied).									
C. Elementary Education Account (excluding endowments).	823	5,2800	53,500 53800	123 ✓	1739	14,000	15,500	239	362
D. Water-supply and Drainage Account (excluding endowments).									
E. Town Planning Fund Account.	"	1300	1300	"	692	30,000	20,000	10,692	10692
F. Deposits and Advances Account.					8846	35,000	35,000	8846	8846
G. Endowments Account ..	483	180	120	543	"	"	"	"	543
Grand total ..	24,739	21,7520	229040	13219	11,277	1,14,000	1,05,500	19,777	32,996

-21-

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 36-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Total, Opening balance ..	33,911	~~104886~~ 109711	~~36016~~	36016	109711	78513	~~22387~~ 22387	
RECEIPTS—ORDINARY.								
A. GENERAL ACCOUNT.								
I. General taxation and Miscellaneous revenue—								
(a) Taxation—								
(1) Property tax	119,000	119,000		120,000	119111	37657	38808	
(2) Profession tax	18000	18000		19000	19475	9007	5444	
(3) Tax on servants								
(4) Entertainments tax	1000	1500		1500	1312	465	415	
(b) Miscellaneous revenue—								
(1) Warrant and distraint fees, etc. ..	450	450		450	479	247	135	
(2) Interest on arrears of revenue ..								
(3) Lapsed deposits	20	20		20	210	167	-	
(4) Fees, fines and forfeitures ..	1000	1000		830	821	85	47	
(5) Fishery rents								
(6) Surplus from Provident Fund ..	200	200		"	"			
(c) Government grants in aid of general resources.								
Deduct—Refunds	-400	-600		-800	-561	-57	-139	
Total, General taxation and Miscellaneous revenue ..	139270	139570		141300	140647	47577	44710	
II. Management—								
1. Sundry receipts	500	500		500	503	297	276	
2. Law charges—Costs recovered ..	100	100		150	234	234	20	
Total ..	600	600		650	737	531	296	
III. Communications—								
1. Engineering establishment Government grant								
2. Roads—								
(1) Trunk roads—								
Government grant	2350	2350		2350	2350	2350	2350	
(2) Second-class roads— Government grant								
(3) Contribution from Local Government under sub-section 1 (a) of section 10 of the Madras Motor Vehicles Taxation Act, 1931.	9600	11000		11000	10279	4915	4552	

N.B.—Columns (2), (3) and (4) will give the figures for the current year.
Column (5) will give the estimated figure for the coming year.
Column (6) will give the figure relating to the previous year.
Column (7) will give the figure for the first seven months of the previous year.
Column (8) will give the figure for the first seven months of the current year.
Column (9) will explain the variations between (a) columns (2) and (3) and (b) columns (7) and (8).

Head of Account.	Budget estimate for 1936-37	Revised estimate for 1936-37	Estimated deficit or excess for 36-37	Budget estimate for 1937-38	Actuals for 1935-36	Actuals from April to October 1935-36	Actuals from April to October 1936-37	Explanation for variations.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
RECEIPTS—ORDINARY—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
III. Communications—*cont.*								
2. Roads—*cont.*								
(4) Tax on carriages and animals ..	8000	8000		8000	8665	4610	3165	
Deduct—Refunds					-2			
.. .. ..	8000	8000		8000	8663	4610	3165	
(5) Tax on carts	3200	3200		3200	3258	1701	1530	
Deduct—Refunds								
Net	3200	3200		3200	3258	1701	1530	
(6) Fees for numbering carriages and carts.	100	100	..	100	67	35	32	
(7) Other receipts..	350	350		300	321	175	179	
(8) Endowments and contributions ..								
Ferries—								
~~Ferry rents~~ Arrear. contribution from Dt. Board & Instn Licence fee.	5000	4500		4500	4864	3048	2903	
Rest-houses—								
(1) Fees and other receipts	500	500		540	625	376	256	
(2) Endowments and contributions ..								
5. Choultries and water-sheds—								
(1) Fees and other receipts								
(2) Income from securities ..								
(3) Endowments and contributions ..								
6. Tools, plant and stores—								
(1) Rent of tools and plant	50	20		50	10	10		
(2) Sale proceeds of tools, plant and stores.	50	50		50	16	10	24	
7. Lighting (where lighting tax is not levied).	100	100		100	93	43	84	
Total, Communications ..	29,300	30170		30650	30646	17278	15074	
IV. Education other than Elementary—								
1. Secondary Schools—								
(1) School fees								
Deduct—Refunds								
Net								
(2) Income from securities ..								
(3) Other receipts								
(4) Government grants								
(5) Endowments and contributions..								
Total ..								

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 36-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1936-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
RECEIPTS—ORDINARY—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
IV. Education other than Elementary—*cont.*								
2. Special Schools—								
(1) School fees								
(2) Income from securities, etc. ..								
(3) Other receipts								
(4) Government grants								
(5) Endowments and contributions ..	140	140		140	184	138	68	
Total ..	140	140		140	184	138	68	
3. Public Libraries—								
(1) Endowments and contributions ..	"	"						
(2) Government grants	"	"			114		"	
Total ..	"	"			114	"	"	
Total, Education other than Elementary ..	140	140		140	298	138	68	
V. Public Health—								
1. Medical Relief—								
(1) Hospitals and Dispensaries—								
(*a*) Hospital receipts—								
(i) Sale of medicines ..	20	10		20	19	13	9	
(ii) Other receipts				"				
(*b*) Income from securities, etc. ..								
(*c*) Government grants								
(*d*) Endowments and contributions ..								
Total ..	20	10		20	19	13	9	
(2) Medical Education—								
Endowments and contributions ..					"		"	"
Total ..					"		"	
Total, Medical Relief ..	20	10		20	19	13	9	
2. Preventive Medicine—								
(1) Epidemic and Endemic Diseases—								
(*a*) Vaccination fees	10	10		210	13	4	2	
(*b*) Government grant for plague ..								
(*c*) Other receipts	200	500		300	371	155	420	
Total ..	210	510		510	384	159	422	

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
RECEIPTS—ORDINARY—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
V. Public Health—*cont.*								
reventive Medicine—*cont.*								
(2) Sanitation—								
(*a*) Public Conservancy—								
(i) Scavenging tax—								
Gross collections ..	23800	23500		23500	23076	7511	7771	
Deduct—Collection charges.	-1520	-1500		-1630	-1345	"	-28	
Net	22280	22000		21870	21731	7511	7743	
(ii) Sale of rubbish, etc. ..	"			10		"	25	
(iii) Sale proceeds of stock and stores.	50	20		50		"	7	
(*b*) Food adulteration—								
(i) Fees for analysis ..								
(ii) Fines, etc.	1000	1000		1200	1222	"	"	
(iii) Government grants ..								
(*c*) Fairs and Festivals—								
(i) Fees								
(ii) Pilgrim tax								
(iii) Endowments and contributions.								
(iv) Government grants ..								
Total ..	23330	23020		23130	22953	7511	7771	
(3) Births and Deaths—								
(*a*) Fees for extracts from birth and death registers.	100	120		120	118	60	90	
(*b*) Endowments and contributions ..	"					"		
(*c*) Fees for the use of burial and burning grounds.							"	
Total ..	100	120		120	118	60	90	
(4) Fire protection								
(5) Water-supply and drainage (where water-supply and drainage tax is not levied).	20	20		20	20	13	13	
Total, Preventive Medicine ..	23660	23670		23780	23476	7743	8300	
Total, Public Health ..	23680	23680		23800	23494	7756	8309	
VI. Remunerative Enterprises—								
1. Markets—								
(*a*) Market fees	25000	24000		24000	24996	10403	17733	
(*b*) Other receipts	1500	1500		1500	1045	207	532	
(*c*) Endowments and contributions ..								
Total ..	26500	25500		25500	26040	10610	18265	

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 36-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1936-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
RECEIPTS—ORDINARY—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
VI. Remunerative Enterprises—*cont.*								
2. Cart-stands—								
(*a*) Cart-stand fees	600	600		950	667	267	482	
(*b*) Other receipts	20	30		50	50	13	30	
(*c*) Endowments and contributions ..								
Total ..	620	630		1000	717	270	512	
3. Slaughter houses—								
(1) Slaughter house fees	1000	1200		1200	1200	474	869	
(2) Other receipts	"	"			4	2	"	
Total ..	1000	1200		1200	1204	476	869	
4. Sale of tree produce and avenue clippings.	250	500		420	356	133	405	
5. Land Development—								
(1) Rent of lands	3000	2000		3000	2963	1246	862	
(2) Produce of lands & Min. Rents ..	"	"		"	68	41	17	
(3) Ground rent	5260	5230		5250	5238	5238	5233	
(4) Income from licence fees—								
(i) Under Act II of 1888 ..	150	220		300	292	88	86	
(ii) Others	10000	8000		9000	9765	7364	5584	
Deduct—Refunds	"	"		"	-4	-4	"	
Net	10000	8000		9000	9761	7360	5584	
Total ..	18400	15450		17550	18322	13973	11782	
6. Electric Licence Scheme—								
(1) Charges for the supply of energy for municipal purposes.								
(2) Charges for the supply of energy for private individuals.								
(3) Interest on investments								
(4) Other receipts								
7. Other Remunerative Enterprises—								
(*a*) Fees and other income ..	10	10		10		"	10	
(*b*) Endowments and contributions ..					7			
Total ..	10	10		10	7	"	10	
Total, Remunerative Enterprises ..	46780	43290		45680	46646	25462	31843	
VII. Investments realized	"	"		"		"	"	
Total, General Account ..	239770	237450		242220	242568	98737	100300	

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 36-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
RECEIPTS—ORDINARY—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
Deduct—								
Amount transferred to Capital ..	32785	41000		32500	28518	14831	8504	
Contribution from General Account to—								
Ordinary—								
Lighting Account								
Elementary Education Account ..	36200	37200		38000	36110	14800	15300	
Town Planning Fund Account.	1200	1200		1300	1063	571	595	
Water-supply and Drainage Account.								
Capital—								
Lighting Account								
Elementary Education Account ..	4000	4000		7000	2500	2500	500	
Water-supply and Drainage Account..								
Town Planning Fund Account ..								
Total, Net General Account ..	165385	154050		163420	174382	66036	75401	
B. LIGHTING ACCOUNT.								
Total, Receipts—Ordinary ..								
(For details *vide* Subsidiary Account.)								
C. ELEMENTARY EDUCATION ACCOUNT.	51000	52000		52800	51097	22329	23951	
Total, Receipts—Ordinary ..								
(For details *vide* Subsidiary Account.)								
D. WATER-SUPPLY AND DRAINAGE ACCOUNT.								
Total, Receipts—Ordinary ..								
(For details *vide* Subsidiary Account.)								
E. TOWN-PLANNING FUND ACCOUNT.)								
Total, Receipts—Ordinary ..								
(For details *vide* Subsidiary Account.)	1200	1200		1300	1063	571	603	
Grand total, Receipts—Ordinary—of Accounts A to E.	217785	207250		217520	226542	88936	99955	
RECEIPTS—CAPITAL.								
A. GENERAL ACCOUNT.								
I. Management—								
(i) Loans								
(ii) Contributions								

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
RECEIPTS—CAPITAL—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
II. Communications—								
1. Trunk roads—								
Government grants								
2. Second-class roads—								
(i) Government grants ..								
(ii) ~~Loans~~ Mis. Receipts ..	2000	800		2500	1576	1113	599	2000
3. Other roads—								
(i) Government grants ..								
(ii) Loans								
(iii) Contributions								
III. Education other than Elementary—								
(i) Loans								
(ii) Government grants								
(iii) Contributions								
IV. Public Health—								
1. Medical Relief—								
(i) Loans								
(ii) Government grants ..								
(iii) Contributions								
2. Preventive Medicine—								
(i) Loans								
(ii) Government grants ..								
(iii) ~~Contributions~~ Mis Receipts ..	250						5	
V. Remunerative Enterprises—								
1. Markets—								
(i) Loans								
(ii) Contributions								
2. Cart stands—								
(i) Loans								
(ii) Contributions								
3. Slaughter houses—								
(i) Loans								
(ii) Contributions								

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
RECEIPTS—CAPITAL—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
V. Remunerative Enterprises—*cont.*								
Land Development—								
Schemes other than those under the Town-Planning Act—								
(i) Loans								
(ii) Government grants ..								
(iii) Contributions								
(iv) Sale proceeds of land ..								
5. Electric Licence Scheme—								
(i) Loans								
(ii) Investments realized ..								
(iii) Sale-proceeds of plant, stores, etc.								
6. Other Remunerative Enterprises—								
(i) Loans								
(ii) Government grants ..								
(iii) Contributions								
VI. Investments realized								
VII. *Add* amount transferred from ordinary ..	32785	41000		32500	28513	14831	8504	
Total ..	35035	41800		35000	30089	15944	9108	
B. LIGHTING ACCOUNT.								
Total, Receipts—Capital ..								
(For details *vide* Subsidiary Account.)								
C. ELEMENTARY EDUCATION ACCOUNT.								
Total, Receipts—Capital ..	4000	4500		14000	5091	3417	998	
(For details *vide* Subsidiary Account.)								
D. WATER-SUPPLY AND DRAINAGE ACCOUNT.								
Total, Receipts—Capital ..								
(For details *vide* Subsidiary Account.)								
E. TOWN PLANNING FUND ACCOUNT.								
Total, Receipts—Capital ..	20000	1500		30000	392	—	10	
(For details *vide* Subsidiary Account.)								
Total, Receipts—Capital—of Accounts A to E.	59035	47800		79000	35572	19361	10116	

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
RECEIPTS—CAPITAL—*cont.*								
F. Deposits and Advances Account.								
(1) Deposits—Total Receipts	12000	25000		25000	20472	5952	20195	
(2) Advances—Total Receipts	20000	10000		10000	41606	15218	6817	
(For details *vide* Subsidiary Account.)								
Total, Deposits and Advances Account ..	32000	35000		35000	62078	21170	27012	
Grand total, Receipts under all Accounts A to F (Ordinary and Capital) ..	308820	290050		331820	324192	129466	137083	
Grand total, including Opening balance ..	342731	394936	..	367536	433903	239177	241969	
EXPENDITURE—ORDINARY.								
A. General Account.								
I. Management—								
1. General Establishment—								
Salaries and allowances	12000	12240		12500	13925	9176	7020	
Contribution to Provident Fund ..	630	630		730	591	"	"	
2. Collection Establishment—								
Salaries and Allowances								
Gross amount	9750	10200		10670	9401	5289	5907	
Deduct amount taken as abatement of receipts under the several heads of taxation.	-1520	-1500		-1630	-1345	"	"	
Net	8230	8700		9040	8056	5289	5907	
Contribution to Provident Fund ..	550	550		600	539	"		
3. Contingencies—								
Postage	280	250		280	250	125	125	
Stationery	350	350		350	650	"		
Printing	900	900		900	1512	121	207	
Entertainments tax	"	"		"		"		
Other items	2000	2000		2000	1838	995	785	
4. Travelling Allowance of Establishment.	400	400		400	470	307	227	
5. Travelling allowance of—								
(*a*) Chairman	"	"		"		"		
(*b*) Vice-Chairman	"	"		"		"		
(*c*) Members	"	"		"				
6. Repairs to buildings	1000	300		500	415	263	17	
7. Law charges—Cost paid	100	600		200	32	15	461	
8. Interest on and repayment of debt ..								
Total, Management ..	26440	26920		27500	28278	16281	14749	

Head of Account. (1)	Budget estimate for 1936-37. (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
EXPENDITURE—ORDINARY—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
IV. Communications—								
1. Engineering Establishment—								
(i) Engineers or Assistant Engineers—								
Salaries or allowances	3000	3000		3600	2870	1670	1740	
Contributions to Provident Fund ..	190	190		190	173	"		
Travelling allowances	420	480		450	274	138	297	
(ii) Others—								
Salaries and allowances	3800	3860		4070	3716	2185	2252	
Contributions to Provident Fund ..	170	170		180	159	"		
Travelling allowances	100	130		100	94	56	56	
2. Contingencies—								
Postage	50	50		50		"		
Stationery	100	100		100		"		
Printing	50	50		100	92	"		
Other items	600	500		500	579	368	332	
Total ..	8480	8530		9340	7896	4417	4677	
3. Roads—								
(1) Trunk roads—								
(*a*) Maintenance	4000	4000		3000	3851	2806	2604	
(*b*) Interest on and repayment of debt.								
(2) Second-class roads—								
(*a*) Maintenance	38000	38000		30000	43337	35530	24996	
(*b*) Interest on and repayment of debt.								
(3) Other roads—								
(*a*) Maintenance	— —	— —						
(*b*) Charges for numbering carriages and carts.	100	100		100	81	44	40	
(*c*) Interest on and repayment of debt.								
Total ..	42100	42100		33100	47269	38380	27420	
Total, Roads ..	42100	42100		33100	47269	38380	27420	
(4) Repairs to departmental buildings ..								
(5) Rest-houses	600	500		500	566	277	200	
(6) Choultries and water-sheds ..								
(7) Tools, plant and stores ..	2000	2000		2000	2648	778	312	

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
EXPENDITURE—ORDINARY—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
II. Communications—*cont.*								
3. Roads—*cont.*								
(8) Lighting—								
Lighting charges (where lighting tax is not levied).	20000	20000		20000	18041	10269	9337	
(9) Interest on and repayment of debt for purposes other than roads and lighting (where lighting tax is levied).								
Total, Communications ..	73180	73130		64940	76420	54121	41946	
III. Education other than Elementary—								
1. Secondary Schools—								
(i) Staff—								
Salaries and Allowances—								
Masters								
Clerks and servants								
Contribution to Provident Fund								
Travelling Allowance ..								
(ii) Stipends of teachers sent for training.								
(iii) Contingencies								
(iv) Equipment—								
Furniture and apparatus ..								
Library books and maps ..								
Other items								
(v) Repairs to buildings								
(vi) Prizes and Scholarships ..								
(vii) Contributions to other local bodies.								
(viii) Contributions to private individuals								
(ix) Interest on and repayment of debt.								
Total ..								
2. Special schools—								
(1) Staff—								
Salaries and Allowances—								
Masters								
Clerks and servants								
Contributions to Provident Fund ..								
(2) Contingencies	120	120		120	120	120	120	
(3) Equipment—								
Furniture and apparatus ..								
Library books and maps ..								
Other items								

32

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
EXPENDITURE—ORDINARY—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
I. Education other than Elementary—*cont.*								
2. Special Schools—*cont.*								
(4) Prizes and scholarships								
(5) Repairs to buildings								
(6) Contribution to other local bodies ..								
(7) Interest on and repayment of debt ..								
Total ..	120	120		120	120	120	120	
3. Public Libraries, etc.	1200	1200		1200	838	238	402	
Total, Education other than Elementary ..	1320	1320		1320	958	358	522	
V. Public Health—								
1. Medical Relief—								
(1) Hospitals and Dispensaries—								
(i) Staff—								
(*a*) Medical Officers—								
Civil Assistant Surgeons—								
Salaries and Allowances ..								
Contribution on account of leave allowances and pension.								
Civil Apothecaries and Sub-Assistant Surgeons—								
Salaries and allowances ..								
(*b*) Medical practitioners ..	2390	2390		2480	2458	1488	1358	
(*c*) Nurses and Midwives—								
Salaries and allowances ..								
Rewards to Midwives ..								
(*d*) Clerks and servants	1080	1080		1100	1096	651	623	
(*e*) Contribution to Provident Fund.	190	190		190	174		10	
(*f*) Travelling Allowance ..		10						
(ii) Contingencies—								
Diet of patients	300	300		300				
Clothing and bedding ..								
Medicines	2000	2000		2000	1662	214	450	
Books, Periodicals and Maps ..								
Other items	1000	1000		1200	1162	639	432	
(iii) Repairs to buildings	200	200		100	48	20	44	
(iv) Contributions—								
(*a*) To other local bodies ..								
(*b*) To private institutions ..	1000	1000		1000	840	365	260	

Head of Account.	Budget estimate for 1936-37	Revised estimate for 1936-37	Estimated deficit or excess for 1936-37	Budget estimate for 1937-38	Actuals for 1935-36	Actuals from April to October 1935-36	Actuals from April to October 1936-37	Explanation for variations.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
EXPENDITURE—ORDINARY—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
IV. Public Health—*cont.*								
1. Medical Relief—*cont.*								
(1) Hospitals and Dispensaries—*cont.*								
(v) Interest on and repayment of debt.								
Total ..	8160	8170		8370	7440	3377	3177	
(2) Medical Education— Stipends and travelling allowance of pupils.								
Total ..								
Total, Medical Relief ..	8160	8170	..	8370	7440	3377	3177	
2. Preventive Medicine—								
(1) Municipal Health Staff—								
(i) Pay—								
Salaries and allowances	1330	1330		1330	1323	772	772	
Contribution for pension and leave allowance.	340	340		340	334	195	195	
Contribution to Provident Fund ..								
Travelling allowance	600	500		480	693	443	285	
(ii) Clerks and servants—								
Salaries and allowances ..	870	870	..	890	852	504	498	
Contribution to Provident Fund ..	50	50	..	50	39	~		
(iii) Propaganda	200	100		100		~	3	
(iv) Contingencies	300	800	..	700	200	328	526	
Total ..	3690	3990	..	3890	3441	2242	2278	
(2) Epidemic and Endemic Diseases—								
(i) Smallpox—								
(a) Staff—								
Salaries and allowances	2120	1750	..	1700	1755	972	935	
Contribution to Provident Fund ..	100	100	..	90	66	~		
Rewards to vaccinators ..			..	~				
Travelling allowance			..	..	8	7	~	
(b) Contingencies and equipment ..	100	100	..	100	97	29	32	
(c) Contributions			..	..	..			
Total ..	2320	1950	..	1890	1926	1008	967	
(ii) Plague—								
(a) Staff—								
Salaries and allowances ..								

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
EXPENDITURE—ORDINARY—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
1. Public Health—*cont.*								
21. Preventive Medicine—*cont.*								
(2) Epidemic and Endemic Diseases—*cont.*								
(ii) Plague—*cont.*								
(*a*) Staff—*cont.*								
Contribution to Provident Fund ..								
Travelling allowance								
(*b*) Contingencies and equipment ..								
(*c*) Rat-destruction—								
Salaries and allowances ..	450	420		530	428	248	240	
Travelling allowances								
Traps and poison	200	100		150	175	145	35	
Rewards for rat-destruction ..								
Miscellaneous				20				
Total ..	650	520		700	603	393	275	
(iii) Cholera—								
(*a*) Staff								
Salaries and allowances—								
Medical Officers								
Other staff		500						
Contribution for pension ..								
Travelling allowance								
(*b*) Contingencies and equipment ..	200	200		200		"	44	
Total ..	200	700		200	"	"	44	
(iv) Malaria—								
(*a*) Staff	100	200		300	"	"		
(*b*) Contingencies and equipment ..	1265	1160		1200	678	"	6	
Total ..	1365	1360		1500	678	"	6	
(v) Other Diseases—								
(*a*) Staff—								
Salaries and allowances—								
Medical Officers								
ther staff								
Contribution for pension ..								
Travelling allowance								
(*b*) Contingencies and equipment ..	300	600		500	452	152	364	
(*c*) Charges for destruction of dogs ..	350	300		300	278	195	145	
Total ..	650	900		800	730	347	509	
tal, Epidemic and Endemic Diseases ..	5785	5430		5090	3937	1748	1801	

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October/1935-36 (7)	Actuals from April to October/1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
EXPENDITURE—ORDINARY—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
IV. Public Health—*cont.*								
(3) Sanitation—								
(i) Public Conservancy—								
(*a*) Staff—								
(i) Sanitary Inspectors—								
Salaries and allowances	5000	5500		4900	5887	3808	3382	
Contribution to Provident Fund ..	290	290		290	290	"	"	
Travelling allowances	240	240		200	195	108	139	
(ii) Others								
Salaries and allowances	17300	17600		18000	16836	9796	9879	
Contribution to Provident Fund ..				100	75			
Travelling allowances								
(*b*) Contingencies	7000	7500		8000	8133	3826	2539	
Total ..	29830	31130		31490	31418	17538	15939	
(ii) Private Scavenging—								
(*a*) Staff—								
Salaries and allowances	14200	14200		14600	14031	8177	8106	
Contribution to Provident Fund ..								
Travelling allowances								
(*b*) Contingencies						40		
(iii) Food Adulteration—	—							
(*a*) Staff—								
Salaries and allowances	720	720		720	720	"	"	
Contribution to Provident Fund ..								
Travelling allowances								
(*b*) Contingencies	150	130		100	81	"	37	
Total ..	870	850		820	801	"	37	
(iv) Fairs and Festivals—								
(*a*) Staff—								
Salaries and allowances—								
Medical Officers								
Clerks and Servants	20	"		"	"	"	"	
Contribution for pension ..								
Travelling allowances	"							
(*b*) Contingencies								
(*c*) Special sanitary arrangements ..								
(*d*) Contribution to other local bodies, etc.								
Total ..	20	"		"	"	"	"	
Total, Sanitation ..	44920	46180		46910	46250	25955	24082	

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
EXPENDITURE—ORDINARY—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
3. Public Health—*cont.*								
4) Births and Deaths—								
(i) Registration Charges—								
(*a*) Staff	1000	1300		1470	990	550	664	
(*b*) Contingencies	50	50		30	9	"		
(ii) Maternity and Child Welfare—								
(*a*) Staff	4720	4420		4750	3693	1846	2393	
(*b*) Contingencies	400	300		300	127	30	118	
(*c*) Contributions	100	100		100	"	"		
(iii) Maintenance of Burial and Burning Grounds—								
(*a*) Staff	70	70		70	48	28	28	
(*b*) Contingencies	50	50		50		"		
Total ..	6390	6290		6770	4867	2454	3203	
5) Departmental Buildings—								
(i) Repairs to buildings	1000	1000		1000	314	143	66	
(ii) Interest on and repayment of debt ..								
Total ..	1000	1000		1000	314	143	66	
6) Fire Protection—								
(*a*) Staff	-							
(*b*) Contingencies								
Total ..	"	"		"				
7) Water-supply and Drainage—								
Repairs to tank, wells, drains, etc. (where special water and drainage tax is not levied)—								
(*a*) Staff	1500	1500		1500	1432	832	829	
(*b*) Contingencies and equipment ..	1000	1000		1000	456	262	450	
Total ..	2500	2500		2500	1888	1094	1279	
Total, Preventive Medicine ..	63685	65390		66160	60697	33436	32709	
Total, Public Health ..	71845	73560		74530	68137	36813	35886	
7. Remunerative Enterprises—								
1. Markets—								
(1) Staff—								
Pay and allowances	600	450		1320	810	585	207	
Contribution to Provident Fund ..	30	30		40	3	"		

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
EXPENDITURE—ORDINARY—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
V. Remunerative Enterprises—*cont.*								
1. Markets—*cont.*								
(2) Contingencies	1120	1120		1000	855	736	132	
(3) Repairs to buildings	750	750		750	79	79	603	
(4) Interest on and repayment of debt ..								
Total ..	2500	2350		3110	1747	1400	942	
2. Cart-stands—								
(1) Staff—								
Pay and allowances								
Contribution to Provident Fund ..								
(2) Contingencies	10	20		20	50	-	1	
(3) Repairs to buildings	400	430		430	45	40		
(4) Interest on and repayment of debt ..								
Total ..	410	450		450	95	40	1	
3. Slaughter-houses—								
(1) Staff—								
Pay and allowances	380	380		530	378	221	221	
Contribution to Provident Fund ..	-							
(2) Contingencies	60	60		20	33	13	14	
(3) Repairs to buildings	100	40		100		-		
(4) Interest on and repayment of debt ..				-				
Total ..	540	480		650	411	234	235	
4. Tree-planting—								
(1) Staff—								
Salaries and allowances	290	280		280	277	159	160	
Contribution to Provident Fund ..								
Travelling allowance								
(2) Contingencies and equipment ..	200	100		120		-	48	
Total ..	490	380		400	277	159	208	
5. Land Development—								
(1) Staff (Town surveyor, etc.)	1180	1180		1180	1352	883	674	
(2) Contingencies including survey charges	150	150		120	80	26	22	
(3) Interest on and repayment of debt ..	-							
Total ..	1330	1330		1300	1432	909	696	
Total, Land Development ..	1330	1330		1300	1432	909	696	

37

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
EXPENDITURE—ORDINARY—*cont.*								
A. GENERAL ACCOUNT—*cont.*								
VI. Remunerative Enterprises—*cont.*								
6. Electric Licence Scheme—								
(1) Staff								
(2) Contingencies								
(3) Repairs to buildings								
(4) Interest on and repayment of debt ..								
(5) Investments								
Total ..								
7. Other Remunerative Enterprises—								
(1) Staff—								
Salaries and allowances								
Contribution to Provident Fund								
(2) Contingencies and equipment ..	50	30		40		"	23	
(3) Repairs to buildings								
Total ..	50	30		40		"	23	
Total, Remunerative Enterprises ..	5320	5020		5950	3962	2742	2105	
VI. Investments made	"	"		"		"		
Grand total, General Account ..	178105	179950		174240	177755	110315	95208	
B. LIGHTING ACCOUNT.								
Total, Expenditure—Ordinary ..								
(For details *vide* Subsidiary Account.)								
C. ELEMENTARY EDUCATION ACCOUNT.								
Total, Expenditure— rdinary ..								
(For details *vide* Subsidiary Account.)	57000	53520		53500	49582	26081	28012	
D. WATER-SUPPLY AND DRAINAGE ACCOUNT.								
Total, Expenditure—Ordinary ..								
(For details *vide* Subsidiary Account.)								
E. TOWN-PLANNING FUND ACCOUNT.								
Total, Expenditure—Ordinary ..								
(For details *vide* Subsidiary Account.)	1200	1200		1300	1063	571	603	
Grand total, Expenditure—Ordinary under Accounts A to E.	230305	234670		229040	228400	136967	123823	

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
EXPENDITURE—CAPITAL.								
A. General Account.								
I. Management	500	1000		2000	611	151	190	
II. Communications—								
(1) Trunk roads								
(2) Second-class roads	24035	26000		23800	23265	12405	6293	
(3) Others								
III. Education other than Elementary ..	"			"		"		
IV. Public Health—								
(1) Medical relief	500	1300		1000		"		
(2) Preventive medicine	5700	6500		5000	3494	2414	534	
V. Remunerative Enterprises—								
(1) Markets	2500	4700		1000	1380	40	1083	
(2) Cart-stands ..	"	800		200	100	100	595	
(3) Slaughter-houses	"			"		"		
(4) Avenues	"	300		"	637	"	156	
(5) Land Development								
(6) Schemes other than those under the Town-Planning Act—								
(i) Lands and buildings ..	1800	1200		2000	602	748	257	
(ii) Purchase of machinery ..	—							
(iii) Equipment								
(iv) Investment								
(v) Other charges								
(7) Electric License Schemes—								
(i) Lands and building ..	—							
(ii) Purchase of machinery ..								
(iii) Equipment								
(iv) Investment	—							
(v) Other charges								
(8) Other Remunerative enterprises ..								
(9) Investments								
Total ..	35035	41800		35000	30089	15858	9108	
B. Lighting Account (where lighting tax is levied).								
Total, Expenditure—Capital ..								
(For details *vide* Subsidiary Account.)								

39

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
EXPENDITURE—CAPITAL—*cont.*								
C. ELEMENTARY EDUCATION ACCOUNT.								
Total, Expenditure—Capital ..	6000	5250		15,500	6028	86	1876	
(For details *vide* Subsidiary Account.)								
WATER-SUPPLY AND DRAINAGE ACCOUNT.								
Total, Expenditure—Capital ..								
(For details *vide* Subsidiary Account.)								
E. TOWN-PLANNING FUND ACCOUNT.								
Total, Expenditure—Capital ..	25000	42200		20000	8588	-	47712	
(For details *vide* Subsidiary Account.)								
Grand total, Capital—Expenditure under Accounts A to E.	61035	89250		70500	44705	15944	58696	
DEPOSITS AND ADVANCES ACCOUNT.								
1. Deposits—Total Expenditure	12000	25000		25000	20976	4628	24793	
2. Advances—Total Expenditure	20000	10000		10000	34936	18506	23555	
(For details *vide* Subsidiary Account.)								
Total, Deposits and Advances ..	32000	35000		35000	55912	23134	48348	
Grand total, Expenditure under all Accounts A to F (Ordinary and Capital).	323340	358920		334540	329017	176045	230866	
Total, Closing Balance ..	19391	36016		32996	104886	63132	11103	
Grand total, including Closing Balance ..	342741	394936		367536	433903	239177	241969	

Head of Account. (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to October (7)	Actuals from April to October (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
SUBSIDIARY ACCOUNTS.								
B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED).								
Receipts—Ordinary.								
Opening Balance ..								
1. Lighting tax								
Gross collections								
Deduct collection charges ..								
Net								
2. Charges for supply of energy to private individuals.								
3. Other receipts								
4. Contribution from General Account ..								
5. *Deduct* amount transferred to Capital ..								
Total ..								
Receipts—Capital.								
1. Loans								
2. Investments realized								
3. Contributions								
4. Contribution from General Account—Ordinary.								
5. Investments realized								
6. *Add* amount transferred from Ordinary								
Total ..								
Total, Receipts—Ordinary and Capital ...								
Grand total, including Opening Balance ..								
Expenditure—Ordinary.								
1. Staff—								
Salaries and allowances								
Contribution to Provident Fund ..								
2. Contingencies								
3. Repairs to buildings, plant, etc. ..								
4. Interest on and repayment of debt ..								
5. Investments								
Total, Lighting ..								

41

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
SUBSIDIARY ACCOUNTS—*cont.*								
B. LIGHTING ACCOUNT—*cont.*								
Expenditure—Capital.								
1. Lands and buildings								
2. Purchase of machinery								
3. Equipment								
4. Investments								
5. Other charges								
Total ..								
Total Expenditure—Ordinary and Capital ..								
Closing balance ..								
Grand total, including closing balance ..								
C. ELEMENTARY EDUCATION ACCOUNT.								
Receipts—Ordinary.		4832		2562				
Opening balance—								
1. Education tax								
2. Fines and penalties under the Elementary Education Act.								
3. Income from investments, etc. ..								
4. School fees								
5. Endowments								
6. Contributions								
7. Other receipts	108	108		108	190	105	90	
8. Government grant —								
(i) Under Section 37 of the Elementary Education Act.								
(ii) Under proviso to Section 37 of the Elementary Education Act.	14692	14692		14692	14692	7338	8561	
9. Contribution from the General Account—								
(a) For payment of temporary allowance of Rs. 4.	1776	1776		1776	1776			
(b) For other purposes	34424	35424		36224	34334	14800	15300	
10. Investments realized								
11. Advances recovered					104			
Deduct refunds								
Deduct amount transferred to Capital ..								
Total ..	51000	52000		52800	51096	22329	23951	

Head of Account. (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to October (7)	Actuals from April to October (8)	Explanation for variations. (9)
SUBSIDIARY ACCOUNTS—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
C. ELEMENTARY EDUCATION ACCOUNT—*cont.*								
Receipts—Capital.								
1. Government grants	"	500		7000	2588	913	498	
2. ~~Endowments and contributions~~ Other Receipts ..					4	4		
3. Loans								
4. Contributions from General Account—Ordinary.	4000	4000		7000	2500	2500	500	
5. Investments realized								
6. *Add* amount transferred from Ordinary								
Total ..	4000	4500		14,000	5092	3417	998	
Total, Receipts—Ordinary and Capital ..	55,000	56,500		66,800	56,188	25,746	24,949	
Grand total, including opening balance ..		61,332		69,362				
Expenditure—Ordinary.								
1. Staff—								
Salaries and allowances—								
Masters	43,000	45,000		46,640	42,325	23,558	25,769	
Clerks and servants	1100	320		340	1054	625	509	
Education tax—Collection charges.								
Contribution to Provident Fund ..	2600	2600		2800	2438	"		
Travelling allowance								
Stipend of teachers sent for training								
2. Contingencies and equipment—								
Contingencies—								
House rent	1800	1800		1720	1762	732	595	
Other items	1700	2300		1450	1611	937	1053	
Equipment—								
Furniture and apparatus ..	200	200		150		"		
Library books and maps ..	200	200		200	18	"		
Other items	"				10	10		
3. Prizes and scholarships								
4. Repairs to buildings	400	1100		200	260	133	86	
5. Interest on and repayment of debt ..								
6. Investments made								
7. Advances recoverable	"	"	"	"	104	86	"	
Total, Elementary Education ..	51,000	53520		53,500	49582	26081	28012	

43

Head of Account. (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to October (7)	Actuals from April to October (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
SUBSIDIARY ACCOUNTS—*cont.*								
C. ELEMENTARY EDUCATION ACCOUNT—*cont.*								
Expenditure—Capital.								
Lands and buildings	5500	4760		15000	5344	86	1876	
z. Equipment—								
(1) Furniture and apparatus ..	500	500		500	684			
(2) Library books and maps ..								
(3) Investments made								
(4) Other items								
Total ..	6000	5260		15500	6028	86	1876	
Total, Expenditure—Ordinary and Capital ..	57,000	58770		69000	55610	26,167	29,[illegible]8	
Closing balance ..		2562		362				
Grand total, including closing balance ..		61,332		69362				
D. WATER-SUPPLY AND DRAINAGE ACCOUNT.								
Receipts—Ordinary.								
Opening balance—								
1. Water-supply—								
(1) Water-tax—								
Gross collections								
Deduct collection charges ..								
Net								
(2) Collection for excess water ..								
(3) Fines, penalties, etc.								
(4) Government grants								
(5) *Deduct* refunds								
Total ..								
2. Meters—								
(1) Meter rents								
(2) Fines, fees, etc.								
(3) *Deduct* refunds								
Total ..								
3. Drainage—								
(1) Drainage tax—								
Gross collections								
Deduct collection charges ..								
Net								
2) Miscellaneous receipts (Sewage farms).								
(3) Government grants								
(4) *Deduct* refunds								
Total ..								
Contributions from General Account ..								
Deduct amount transferred to Capital..								
Total, Water-supply and Drainage ..								

Head of Account. (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to October (7)	Actuals from April to October (8)	Explanation for variations (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
SUBSIDIARY ACCOUNTS—*cont.*								
D. WATER-SUPPLY AND DRAINAGE ACCOUNT—*cont.*								
Receipts—Capital.								
1. Water-supply—								
(1) Grants from Government								
(2) Investments realized								
(3) Contributions								
(4) Loans								
2. Meters—								
(1) Loans								
(2) Contributions								
3. Drainage—								
(1) Loans								
(2) Investments realized								
(3) Contributions								
(4) Grants from Government								
4. Contributions from General Account—Ordinary.								
5. *Add* amount transferred from Ordinary ..								
Total ..								
Total, Receipts—Ordinary and Capital ..								
Grand total, including opening balance ..								
Expenditure—Ordinary.								
1. Water-supply—								
(1) Maintenance—								
(*a*) Staff—								
Salaries and allowances ..								
Contributions to Provident Fund ..								
Travelling allowances								
(*b*) Contingencies								
(*c*) Repairs to works								
(*d*) Repairs to buildings								

Head of Account. (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to October (7)	Actuals from April to October (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
SUBSIDIARY ACCOUNTS—*cont.*								
D. WATER-SUPPLY AND DRAINAGE ACCOUNT—*cont.*								
Expenditure—Ordinary—cont.								
1. Water-supply—*cont.*								
(2) Payment—								
(*a*) For water								
(*b*) For steam boiler inspection ..								
(3) Interest on and repayment of debt ..								
(4) Investments								
Total ..								
2. Meters—								
(1) Meter staff—								
Salaries and allowances								
Contributions to Provident Fund ..								
Travelling allowances								
(2) Contingencies								
(3) Repairs to meters								
(4) Interest on and repayment of debt ..								
Total ..								
3. Drainage—								
(1) Staff—								
Salaries and allowances								
Contributions to Provident Fund ..								
(2) Contingencies								
(3) Repairs to drains								
(4) Repairs to buildings								
(5) Interest on and repayment of debt ..								
(6) Investments								
Total ..								
Total, Water-supply and Drainage ..								
Expenditure—Capital.								
1. Water-supply—								
(1) Lands and buildings								
(2) Purchase of machinery								
(3) Equipment								
(4) Investments								

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
SUBSIDIARY ACCOUNTS—*cont.*								
D. WATER-SUPPLY AND DRAINAGE ACCOUNT—*cont.*								
Expenditure—Capital—cont.								
2. Meters—								
Purchase of meters								
3. Drainage—								
(1) Purchase of machinery								
(2) Equipment								
(3) Lands and buildings								
(4) Construction of drains								
(5) Investments								
Total ..								
Total, Expenditure—Ordinary and Capital ..								
Closing balance ..								
Grand total, including closing balance ..								
E. TOWN-PLANNING FUND ACCOUNT.								
Receipts—Ordinary.								
Opening balance—								
1. Rent of lands								
2. Produce of lands								
3. Betterment contributions								
4. Licence fees								
5. Interest on investments								
6. Law charges recovered								
7. Sundry receipts								
8. Contribution from General Acct.	1200	1200 ✓		1300	1063	571	595 8	
Total ..	1200	1200		1300	1063	571	663	
Receipts—Capital.								
1. Government grants								
2. Contributions				1746				
3. Sale-proceeds of lands, building and equipment, etc.	20,000	1500		30000	392		10	
4. Loans								
5. Investments realized								

47

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
SUBSIDIARY ACCOUNTS—*cont.*								
E. TOWN-PLANNING FUND ACCOUNT—*cont.*								
Receipts—Capital—cont.								
6. Contribution from General Account—Ordinary.								
7. Contribution from Elementary Education Account.								
8. Contribution from Water-supply and Drainage Account.								
9. Contribution from Lighting Account ..								
10. Advances recovered								
11. Expenses of enforcement under section 19 (3) recovered.								
12. Contribution from surplus in ordinary section.								
Total ..	20000	1500		30000	392	—	10	
Total, Receipts—Ordinary and Capital ..	21200	2700		31300	1455	571	613	
Grand total, Receipts, including Opening Balance.								
(The contribution from the surplus in the ordinary section should not be included.)								
Expenditure—Ordinary.								
1. Staff—Salaries	1100	1100		1200	1039	566	602	
2. Allowances and pensionary contribution.								
3. Survey charges								
4. Contingencies and equipment renewals ..	70	70		70	22	3		
5. Law charges							1	
6. Interest on loans								
7. Stationery, printing and notification expenses, cost of preparation of maps, etc.	30	30		30	2	2		
Total ..	1200	1200		1300	1063	571	603	
Expenditure—Capital.								
1. Acquisition of lands, buildings, etc. ..		1336		1176				
2. Works of improvement	20000	42200		20000	8588	—	47712	
3. Repayment of loans								
4. Investments								
5. Compensation for injurious affections ..								
6. Advances recoverable								
7. Miscellaneous								
8. Expenses of enforcement under section 19 (3).								
Total ..	20000	42200		20000	8588	—	47712	
Total, Expenditure—Ordinary and Capital ..	21200	43400		21300	9651	571	48315	
Closing balance ..								
Grand total, including closing balance ..								

Head of Account. (1)	Budget estimate for 1936-37 (2)	Revised estimate for 1936-37 (3)	Estimated deficit or excess for 1936-37 (4)	Budget estimate for 1937-38 (5)	Actuals for 1935-36 (6)	Actuals from April to October 1935-36 (7)	Actuals from April to October 1936-37 (8)	Explanation for variations. (9)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
SUBSIDIARY ACCOUNTS—*cont.*								
F. DEPOSITS AND ADVANCES ACCOUNT.								
Receipts.								
Opening balance—								
1. Deposits—								
(*a*) Recoveries of service payments ..								
(*b*) Deposits of sinking funds								
(*c*) Provident fund (excluding investment deposits).					2931	1828	12119	
(*d*) Depreciation fund								
(*e*) Cash deposits	12000	25000		25000	17583	4124	8076	
(*f*) Suspense account								
Total ..	12000	25000		25000	20472	5952	20195	
2. Advances—								
(i) Advances recovered	20000	10000		10000	41606	15218	6792	
(ii) Refunds of permanent advances ..							25	
(iii) Engineer's stock								
Total ..	20000	10000		10000	41606	15218	6817	
Total, Deposits and Advances ..	32000	35000		35000	62078	21170	27012	
Grand total, including opening balance ..								
Expenditure.								
1. Deposits—								
(*a*) Recoveries of service payments ..								
(*b*) Deposits of sinking funds	—							
(*c*) Provident fund (excluding investment deposits).					2719	1607	12309	
(*d*) Depreciation fund								
(*e*) Cash deposits	12000	25000		25000	18257	3021	12453	
(*f*) Suspense account								
2. Advances—								
(i) Advances recoverable	20000	10000		10000	34861	18506	23584	
(ii) Permanent advances					75			
Total ..	20000				34936	18506	23584	
Total, Deposits and Advances ..	32000	35000		35000	55912	23134	48349	
Closing balance ..								
Grand total, including closing balance ..								

Municipal Office
Mangalore
15. 3. 37

Commissioner Mangalore Municipal

3,000—11-1-34.

SUBSIDIARY STATEMENTS.

Endowment account for the year 1937-38

Particulars of endowment with head of accounts. (1)	Opening balance. (2)	Receipts. (3)	Expenditure. (4)	Closing balance. (5)	Remarks. (6)
A Girls' School to teach Sanscrit and Marathi -	166	130	120	176	
To provide granite basin for cattle	150	20	"	170	
Memorial Lamp	167	30		197	
Total ..	483	180	120	543	

Special Government grants account for capital works and other special purposes.

Heads. (1)	Unspent balance of grant at the beginning of the year. (2)	Receipts during the year. (3)	Total, column (2) *plus* column (3) (4)	Expenditure during the year. (5)	Balance of grant at the end of the year. (6)
GENERAL ACCOUNT.					
I. Communications	"	"	"	"	
II. Education—		Nil	Nil		
(i) Elementary		7000	7000	7000	
(ii) Education other than elementary.					
III. Public Health—					
(i) Medical Relief					
(ii) Water-supply and drainage ..					
(iii) Other purposes					
IV. Other special purposes (to be specified).					

Loans Account.

Heads. (1)	Item of work for which loan was sanctioned. (2)	Number and date of the Government Order sanctioning the loan. (3)	Unspent balance of loan at the beginning of the year. (4)	Receipts during the year. (5)	Total, column (4) *plus* column (5). (6)	Expenditure during the year. (7)	Balance of loan at the end of the year. (8)
GENERAL ACCOUNT.							
I. Management							
II. Communications ..							
III. Education—							
(i) Elementary ..							
(ii) Education other than elementary.							
IV. Public Health—							
(i) Medical Relief ..							
(ii) Water-supply and drainage.							
(ii) Other purposes ..							
V. Remunerative Enterprises—							
(1) Railways							
(2) Motor-bus service ..							
(3) Markets, cart-stands and slaughter-houses.							
(4) Tree-planting ..							
(5) Land development ..							
(6) Other remunerative enterprises.							
Total ..							

Loans Statement.

Heads. (1)	Total loan taken. (2)	Year in which taken. (3)	Order granting the loan. (4)	Terms of repayment and the annual instalments. (5)	Amount of loan outstanding at the beginning of the year. (6)	Amount repaid during the year. For interest. (7)	Amount repaid during the year. For capital. (8)	Balance of loan outstanding at the close of the year. (9)
I. Management								
II. Communications ..								
III. Education—								
(i) Elementary ..								
(ii) Education other than elementary.								
IV. Public Health—								
(i) Medical relief ..								
(ii) Water-supply and drainage.								
(iii) Other purposes ..								
V. Remunerative enterprises—								
(1) Railways ..								
(2) Motor-bus service ..								
(3) Markets, cart-stands and slaughter-houses.								
(4) Tree-planting ..								
(5) Land development ..								
(6) Other remunerative enterprises.								
Total ..								

51

Investment account.

Head of account and the fund to which the investment appertains. (1)	Particulars of investments (whether in Government Securities, Savings Bank, etc). (2)	Opening balance. Face value. (3)	Investments during the year. Actual amount. (4)	Investments during the year. Face value. (5)	Total investments including opening balance. Face value. (6)	Investments realized during the year. Face value. (7)	Investments realized during the year. Actual amount realized. (8)	Closing balance. Face value. (9)
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Municipal Office Building Fund	Govt. Securities	9825-	"	"	9826-	"	"	9825-
							10,525	
2. Edward Memorial Fund	P.O.S.B.	700	"	"	700	"	"	700
3. A. Girls' School to teach Sanscrit and marathi	Govt: Securities.	3075-	"	"	3075-	"	"	3075-
4. Cattle Trough	— do —	500	"	"	500	"	"	500
5. Memorial Lamps	- do -	700	"	"	700	"	"	700
6. Provident Fund	20 year debentures	15,000	"	"	15,000	"	"	15,000
— do —	Govt: Securities	31,500	"	"	31,500	"	"	31,500
							5-6,300	
— do —	P.O. 5 year Certificates	4800	600	"	5400	600	"	4800
— do —	Postal Savings Bank	5000	5000	5000	10,000	5000	5000	5000
		71,100	5600	5000	76,700	5600	5000	71,100

52

Number.	Items.	Demand.		
		Arrears.	Current.	Total.
		Rs.	Rs.	Rs.
	Tax Resources.			
1	Land cess .. (a) General			
	(b) Education			
	(c) Cess creditable to V. D. Fund ..			
2	Property / House tax .. (a) General	4000	120000	124000
	(b) Water and Drainage			
	(c) Lighting			
	(d) Railway			
	(e) Education			24,800
	(f) Scavenging	800	24000	24800
3	Profession tax .. (a) General	1000	19000	20000
	(b) Education			
4	Tax on carriages and animals	500	8000	8500
5	Tax on carts	50	3200	3250
6	Tax on servants			
7	Pilgrim tax			
8	Entertainments tax		1500	1500
	Non-Tax Resources.			
9	Ferry rents			
10	Charge for excess water			
11	~~Meter rents~~ Avenues	"	420	420
12	Sale of rubbish	"	10	10
13	Licence fees	300	9000	9300
14	Charges for medicines	"	20	20
15	~~Sewage farm~~ Rents of Buildings	"	500	500
16	Fees for fairs	"	"	"
17	Market fees	"	24,000	24,000
18	Cart-stand fees	"	950	950
19	Slaughter-house fees	"	1200	1200
20	~~Fishery~~ Rents of Lands	2500	3000	5500
21	Warrant and distraint fees	"	450	450
	Total ..	9150	2,15,250	2,24,400

53

Balance Statement.

Collection.			Remissions.	Amounts written off as irrecoverable.	Balance.			Remarks.
Arrears.	Current.	Total.			Arrears.	Current.	Total.	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
4000	116000	120000	"	"	"	4000	4000	
800	22700	23500	"	"	"	1300	1300	
1000	18000	19000	"	"	"	1000	1000	
500	7500	8000	"	"	"	500	500	
50	3150	3200	"	"	"	50	50	
"	1500	1600	"	"	"	"	"	
"	420	420	"	"	"	"	"	
"	10	10	"	"	"	"	"	
300	9000	9300	"	"	"	"	"	
"	20	20	"	"	"	"	"	
"	500	500	"	"	"	"	"	
"	"	"	"	"	"	"	"	
"	24000	24000	"	"	"	"	"	
"	950	950	"	"	"	"	"	
"	1200	1200	"	"	"	"	"	
1000	2000	3000	"	"	1500	1000	2500	
"	450	450	"	"	"	"	"	
7650	207400	215050	"	"	1500	7850	9350	

$\frac{215,050}{224,400} \times 100$

224) 21505,0 (95
2016
1309 0
11220
1870

= 96%

54

Statement of Liabilities and Assets on 31st March 193 .

Heads.	Amount. Rs.	Heads.	Amount. Rs.
Liabilities.		**Assets.**	
(i) Balance of loans—		(i) Closing balance—	
(a) From Government		(a) Cash	2900
(b) From public		(b) In Treasury	96
Total ..		(c) In Bank	30000
		Total ..	32996
		(ii) Provident Fund— Investments	56300
		Total ..	56300
(ii) Provident Fund—			
(a) Cash			
(b) Investments	56300		
Total ..	56300		
		(iii) Deposits—	
		(a) Postal Savings Bank	2832
		(b) ~~Government Promissory Notes~~ Postal Cash Certificates	3450
		(c) Land or other Securities	
		Total ..	6282
{ Cash ...	9976		
{ Security ...	6282		
(iii) Deposits		(iv) Sinking Fund Investments	
(iv) Funded capital of endowed institutions ..	4326	(v) Other Investments	10525
(v) Cash balance of endowed institutions ..	543	(vi) Funded capital of endowed institutions— securities and landed property ..	4325
(vi) Cash balance of special accounts ..	-	(vii) Arrears of taxes	9350
(vii) Other amounts		(viii) Other assets Lands, buildings etc, ..	200,000
Ele. Education Fund	362	(ix) Advances recoverable—	
Town Planning Fund	10,692	(a) Permanent	130
Unpaid bills	600	(b) Other	1000
Edward Memorial Fund ..	700		
		Total ..	225830
Grand total ..	89680	Grand total ..	320908
By Balance	231,228		
Total	320908		

Statement furnishing Particulars about each Medical Institution.

Head of account.	Hospital at		Hospital at Isolation Hospital		Dispensary at Bookápatna		Dispensary at Jeppoo		Dispensary at Golikatta		Dispensary at		Dispensary at		Dispensary at		Total.	
	For the month.	Up to the month.	For the month.	Up to the month.	For the month. year 1933-34	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
EXPENDITURE.																		
(i) Staff—																		
(a) Medical officers—																		
(1) Civil Assistant Surgeons.																		
(2) Civil Apothecaries and Sub-Assistant Surgeons.																		
(b) Medical practitioners.					860		940		690									2480
(c) Nurses and midwives.																		
(d) Clerks and servants.																		1100
(e) Contribution for pension.					380		380		340									
(f) Contribution for provident fund.					70		70		50									190
(g) Travelling allowances.																		
(ii) Contingencies ..			300		1100		900		900									3200
(iii) Repairs to buildings.							100											100
Total ..			300		2400		2390		1980									7070
RECEIPTS.																		
Hospital receipts ..					10		10											20
Net expenditure ..			300		2390		2380		1980									7050

STATION, Mangalore

Date

Compld 25/3

~~President.~~ ~~Chairman.~~ Commissioner, Mangalore ~~Board.~~ ~~Council.~~ Municipal Council

56

Establishment Statement.

Nature of establishment. (1)	Maximum amount of expenditure admissible under the rules. (2)	Actual amount of expenditure provided in the budget. (3)	Remarks. (4)
1. General Office Establishment including clerks and servants	Income for Rs. 1934-35 2,45,139 1935-36 2,42,568 1936-37 2,37,450 Total. Rs. 7,25,157 Average Rs. 2,41,719	Rs. 19,310	Within limits.
2) General Public Works Establishment including Municipal Supervisor, clerks and other Establishment.	Expenditure Road repairs 1934-35 Rs. 38900 1935-36 Rs. 47,269 1936-37 Rs 42,100 Capital Expenditure General Account 1934-35 Rs 22,501 1935-36 Rs. 30,089 1936-37 Rs. 41,800 Total Rs. 2,24,659-12 Average Rs 72,663 Expenditure admissible at 20% · Rs 14510	Rs. 8040	Within limits
3) Medical Establishment including Menials.	Average daily attendance of out-patients at the three dispensaries during 1935-36 = 45.8 Expenditure admissible at Rs 30/- per annum per patient- Rs. 13740	Cost of medical subordinates, clerks and servants, Rs. 3470	Within limits.

Statement showing the Financial position of Board / Municipal Council for the four years ending with the current year.

PART I.—Account of Receipts and Expenditure of the General and Special Service Accounts—Ordinary.

A. General account.

Receipts.	Total receipts (for four years separately).				Deduct: Receipts from endowments (for four years separately).				Deduct: (a) Special Government grants (for four years separately).				Net receipts available for ordinary expenditure (for four years separately).			
	1934-35.	1935-36.	1936-37.	1937-38.	1934-35.	1935-36.	1936-37.	1937-38.	1934-35.	1935-36.	1936-37.	1937-38.	1934-35.	1935-36.	1936-37.	1937-38.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
I. General taxation and miscellaneous revenues.	147286	140847	139670	141300	-	-	-	-	-	-	-	-	147286	140847	139670	141300
II. Management	719	737	600	650	-	-	-	-	-	-	-	-	719	737	600	650
III. Communications	27428	30646	30170	30660	27	27	30	30	-	-	-	-	27401	30619	30140	30630
IV. Education other than elementary.	526	298	140	140	126	184	180	130	-	-	-	-	400	114	10	10
V. Public health	24621	23494	23680	23800	20	20	20	20	-	-	-	-	24601	23474	23660	23780
VI. Remunerative enterprises ..	44560	46646	43290	45680	-	-	-	-					44560	46646	43290	45680
VII. Investments realized ..	1800				-	-	-	-	-				1300			
VIII. Net railway earnings transferred from railway account.																
Total ..	246439	242568	237460	242220	172	231	180	180	-	-	-	-	246267	242337	237270	242040
Deduct—Contribution from General Account to— [to be shown in columns (2) to (5) and (14) to (17)]—																
(1) Lighting Account—Ordinary.																
(2) Elementary Education Account—Ordinary.	34100	36110	37200	38000	-	-	-	-	-	-	-	-	34100	36110	37200	38000
(3) Water and Drainage Account—Ordinary.																
(4) Village Development Fund Account.																
(5) Town Planning Fund	1100	1063	1200	1300									1100	1063	1200	1300
Net total ..	211239	205396	199060	202920	172	231	180	180	-	-	-	-	211067	205164	198870	202740

Statement showing the financial position of Board / Municipal Council for the four years ending with the current year—*cont.*

PART I.—Account of Receipts and Expenditure of the General and Special Service Accounts—Ordinary—*cont.*

A. General account—cont.

Expenditure.	Total expenditure (for four years separately).				Deduct. Expenditure from endowments (for four years separately).				Deduct. (a) Expenditure from special Government grants (for four years separately).				Net expenditure incurred from ordinary receipts (for four years separately).			
	1934-35.	1935-36.	1936-37.	1937-38.	1934-35.	1935-36.	1936-37.	1937-38.	1934-35.	1935-36.	1936-37.	1937-38.	1934-35.	1935-36.	1936-37.	1937-38.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
I. Management	23984	28278	26920	27500	-	-	-	-	-	-	-	23984	23984	28278	26920	27500
II. Communications	60911	76420	73130	64940									60911	76420	73130	64940
III. Education other than elementary.	1601	958	1320	1320	120	120	120	120	-	-	-	-	1481	838	1200	1200
IV. Public health	66126	68137	73560	74530	-	-	-	-	-	-	-	-	66126	68137	73560	74530
V. Remunerative enterprises account.	3708	3962	5020	6950	-	-	-	-	-	-	-	-	3708	3962	5020	6950
VI. Investments made .. .	1658	-	-	-	-	-	-	-	-	-	-	-	1658	-	-	-
Total ..	157988	177758	179950	174240	120	120	120	120	-	-	-	-	157868	177635	179830	174120

(a) In columns (10) to (13), only the receipts from grants of a special nature or the expenditure therefrom as the case may be should be shown. Ordinary recurring grants such as for the maintenance of roads, etc., or the expenditure therefrom as the case may be should be included in columns (2) to (5) and not shown in columns (10) to (13).

Statement showing the financial position of ——— Board / Municipal Council for the four years ending with the current year—*cont.*

PART II.—Particulars of the net surplus or deficit under General Fund (for four years separately).

	(1)	1934-35. (2)	1935-36. (3)	1936-37. (4)	1937-38. (5)
		RS.	RS.	RS.	RS.
(*a*)	Net total receipts under A. General Account—Ordinary—[vide columns (14) to (17) of Part I].	211,067	205·164	198870	202740
(*b*)	Net total expenditure under A. General Account—Ordinary—[vide columns (14) to (17) of Part I].	157868	177635	179830	174120
(*c*)	Difference [(*a*)—(*b*)]	53199	27529	19040	28620
(*d*)	Net earning of railways after deducting charges for repayment of loans.	53199	27529	19040	28620
(*e*)	Ordinary surplus or deficit [total of (*c*) and (*d*)].				
(*f*)	Capital expenditure admissible [10 per cent of the surplus under (*e*) in the case of municipalities and taluk boards and 20 per cent in the case of district boards].	5319	2752	1904	2862
(*g*)	Actual capital expenditure under all accounts incurred from the general account of the local body.	22,008	31,013 −28648	45,000 −41000	39,500 −32500
(*h*)	Opening balance under A. General Account—Ordinary.	21687	52877	49393	23433
(*i*)	Closing balance under A. General Account—Ordinary.	52877	49393	23433	12553
(*j*)	Minimum closing balance *	12313	12116	11863	12102
(*k*)	Deficiency in the closing balance	+ 40564	+ 37277	+ 11570	+ 451

242040 / 20 = 12102

52,877 − 27,529 = 80406 − 31,013 = 49393

49393 − 19040 = 68433 − 45,000 = 23433

23,433 − 28,620 = 52,053 − 39,500 = 12,553

* The minimum closing balance required is 5 per cent in the case of municipalities and 2½ per cent in the case of local boards of the gross receipts under A. General Account, exclusive of endowments and special Government grants and special contributions.

Special Service Accounts—Receipts.

Name of account.	Total receipts including contribution from General Account—Ordinary (for four years separately).				Deduct.												Net receipts from special taxation and receipts under the account (for four years separately).			
					Endowments (for four years separately).				(b) Special Government grants (for four years separately).				Special contributions (for four years separately).							
	Actuals, 1934-35.	Actuals, 1935-36.	Revised estimate, 1936-37.	Budget estimate, 1937-38.	Actuals, 1934-35.	Actuals, 1935-36.	Revised estimate, 1936-37.	Budget estimate, 1937-38.	Actuals, 1934-35.	Actuals, 1935-36.	Revised estimate, 1936-37.	Budget estimate, 1937-38.	Actuals, 1934-35.	Actuals, 1935-36.	Revised estimate, 1936-37.	Budget estimate, 1937-38.	Actuals, 1934-35.	Actuals, 1935-36.	Revised estimate, 1936-37.	Budget estimate, 1937-38.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Lighting account																				
Elementary Education account	46884	57096	62000	62800	-	-	-	-	-	-	-	-	-	-	-	-	46884	57096	62,000	62,800
Water-supply and Drainage account ..																				
Railway account																				
Village Development Fund account.. ..																				
Town Planning Fund Account.	1107	1063	1200	1300	-	-	-	-	-	-	-	-	-	-	-	-	1107	1063	1200	1300

Special Service Accounts—Expenditure.

Name of account.	Total expenditure (for four years separately).				Deduct.												Net expenditure from taxation and receipts other than endowments and special contributions and special Government grants (for four years separately).			
					Expenditure from endowments (for four years separately).				(b) Expenditure from special Government grants (for four years separately).				Expenditure from special contributions.							
	Actuals, 1934-35.	Actuals, 1935-36.	Revised estimate, 1936-37.	Budget estimate, 1937-38.	Actuals, 1934-35.	Actuals, 1935-36.	Revised estimate, 1936-37.	Budget estimate, 1937-38.	Actuals, 1934-35.	Actuals, 1935-36.	Revised estimate, 1936-37.	Budget estimate, 1937-38.	Actuals, 1934-35.	Actuals, 1935-36.	Revised estimate, 1936-37.	Budget estimate, 1937-38.	Actuals, 1934-35.	Actuals, 1935-36.	Revised estimate, 1936-37.	Budget estimate, 1937-38.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	RS.	RS.	RS.	RS.	RS.	RS	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Lighting account																				
Elementary Education account	48067	49582	53520	53500	-	-	-	-	-	-	-	-	-	-	-	-	48067	49582	53520	53500
Water-supply and Drainage account ..																				
Railway account																				
Village Development Fund account ..																				
Town Planning Fund Account ..	1107	1063	1200	1300	-	-	-	-	-	-	-	-	-	-	-	-	1107	1063	1200	1300

Municipal Office
Mangalore
15.3.1937.

Chairman
Commissioner. Mun
of

Note.—(b) Only grants of a special nature and the expenditure therefrom should be shown in this column. Ordinary recurring grants such as for the maintenance of elementary schools should not be shown in this column, but should be included in columns (2) to (5).

19

SCHEDULE OF ESTABLISHMENT OF THE MANGALORE MUNICIPALITY.

Serial No.	Designation.	Scale of pay	Name of incumbent.	Present pay.	Remarks.
		1. Office - General Account.		Rs	
1.	Commissioner	175-15(B)0 - 250	M.R.Ry.C.R.Karunakara Menon,Avl., B.A.,B.L.,	250+20* 31-4-0	Car allowance Rs.20/- Contribution towards leave salary payable to Calicut Municipality. Rs.31.4.0
2.	Head clerk	75-5-120	Mr.T.Harischandra Rao	90	
3.	Accountant	60-5-100	A.S.D'Souza	70	
4.	Asstant Accountant	30-1-40-2-60-2½-65	Victor Santhappa	65	
5.	Clerk	do	M.Sujauddin Saheb	65	
6.	do	do	B.Rama Rao	65	
7.	Shroff	do	M.AbdulRahiman Saheb	65	
8.	Clerk	do	V.P.Saldanha	65	
9.	Clerk	33-1-40--2-60--2½--65	K.Shridhara Rao	36	
10.	do	30--1-40-2-60--2½--65	P.S.Taranath	33	
11.	do	30--1--45	M.Venkat Rao	31	Temporary additional hand.
12.	Peon	12--½--18-1--20	Boggu Shetty	20+2*	* Personal allowance

S.No.	Designation	Scale of pay	Name of incumbent	Present pay Rs	Remarks.
13.	Peon	12--½--18--1--20	A.Somappa	20	
14.	do	do	A.E.Kunder	16	
15.	do	do	A.Krishnappa	15	
16.	Watcher	12--1--15	Andunhi	15	
17.	Gunner	8	Ganapa	8	
18.	Sweeper	11	John Jogi	11	
19.	Vice-Chairman's peon	12-½--18--1--20	Laxmana	12	
		2.General collection Establishment.			
20.	Revenue Officer	150--5--200	V a c a n t		
21.	Tax Inspector	45-3/2-60	J.B.Dias	50+4*	*Cycle allowance,temporary
22.	Warrant officer	40-2-60	A.Padmappa	60+4.6.0	*Conveyance allowance.
23.	Asst.Warrant officer	~~35-do-1--½--50~~ 35-1-50	M.Ranga	38+4*	*Temporary cycle allowance
24.	Clerk	30--1--40--2-60-2½--65	P.N.Wallia	58	
25.	do	33--1--40-2--60-2½--65	B.G.K.Achar	46	
26.	do	30--1--40--2-60-2½--65	M.Muhammad Ali	48	
27.	do	33-1--40-2-60-2½--65	M.Narasimha	36	
28.	do	do	C.K.Ramakrishnayya	34	
29.	Bill-collector	25--1½--40	K.Thimmappa	38½	
30.	do	do	K.Babu	38½	
31.	do	do	K.Narnappa	38½	

13 1

S.No.	Designation	Scale of pay	Name of incumbent	Present pay	Remarks.
32.	Bill--collector	25--1½--40	A.Jannappa	40	
33.	do	do	M.Kogga	37	
34.	do	do	B.Babu	35½	
35.	do	do	U. Benerji Rao	35½	
36.	do	do	N. Umesha	34	
37.	do	do	B.Muhammad Saheb	32½	
38.	do	do	M.Thukra	32½	
39.	do	do	B.Padmappa	25	
40.	do	do	M.Sheshappa	29½	
41.	Peon	12-½-18--1-20	Piedade Monteiro	20	
42.	do	do	Karim	12	
		3 Public Works Department.			
43.	Municipal Supervisor	150-10-250+35	Mr.K.Shiva Rao	250+35*	*Motor car allowance
44.	Clerk	33-1-40-2-60-2½--65	P.I.Karkada	34	
45.	Road Inspector	30-2-40	Mr.M.S.Bangera	40+4*	*Cycle allowance.
46.	Peon	12-½--18-1-20	N.Sanjiva	14	
47.	Lorry Drivers	30	Four	120	
48.	Stram Road Roller Driver	30 + 10	K.Sheik Isuff	30+10*	*Rs.10 per month for 4 months in the year.

49

S.No.	Designation	Scale of pay	Name of incumbent	Present pay	Remarks.
49	Fireman	19	Sheik Ibrahim	19	
50	Temporary lorry cleaners	12	8 cleaners	24	
51	Temporary Road mafistry	30+4	V.P.Saldanha	30+4*	*cycle allowance
52	Road gangcoolies (permanent)	12 coolies @ Rs.12 each and one on Rs.14/-			
53.	Temporary road gang coolies	12 coolies @ Rs.12/- each		144/-	
			4. Rest House Establishment.		
54.	Bungalow Maty	12		12	
55	Waterman	10		10	
			5. Street Lighting Department.		
56.	Clerk	30-1-40-2-60-2½-65	H.D.Udupa	36	
57.	Light Inspector	30--1--45	K.Chandrahasa Rao	32+4*	*Cycle allowance.
58.	Gas lighter	15	Marian	16+4*	do
59.	do	10--12	Mingel	12+4*	do
60.	Lighters	do	13	156	
			6. Library Establishment.		
61.	Librarian	20--1--40	D.Thungaya Kaiya	21	
62.	Night watchers	2	Two	4	
63.	Sweepers	0-8-0	Two	1	

57

S.No.	Designation	Scale of pay	Name of incumbent	Present pay	Remarks.
			7. Bokkapatna Ayurvedic Dispensary.		
64	Physician-in-charge	40-3(B)-70	K.V.Bhat	67	
65	Compounder	12-1(B)-18	S.Krishna Rao	18+1*	personal allowance
66	Peon	1st four years 12 next " " 13 " five " 14 " six " 15 " six " 16	K.Thyampanna Shetty	12 "	
			8. Jeppu Ayurvedic Dispensary		
67.	Physician-in-charge	40	I.K.P.Sharma	40+35*	Personal allowance
68.	Compounder	12--1 (B) - 18	Louis J.Pais	18+1*	do
69.	Peon	1st four years 12 next four " 13 " five years 14 " six " 15 " six years 16	Luis D'Souza	12	
			9. Unani Dispensary.		
70.	Physicianincharge	40-3-(B)--70	M.G.Hyder	55	
71.	Compounder	12-1-(B)--18	H. Fakir Muhammad	16	
72.	Peon	1st four years 12 next five " 13 next six years 14 next six years 15 next six years 16	B. Venkatappa	12	
			10. Public Health Establishment.		
73.	Health Officer - Pay debited to Provincial funds				1) Rs.50 paid as car allowance 2) Rs.138.2.0 pensionary etc. contribution.
74.	Clerk	33-1-40-2-60-2½-65	P.Rama Rao	48+10*	Personal allowance.

276

S.No	Designation	scale of pay	Name of incumbent	Present pay	Remarks.
	Peon	1st 4 years 12 next " 13 next 5 " 14 next 6 " 15 next 6 " 16	Camil Sequeira	15½	
		11. Vaccination Establishment.			
76	I Class Vaccinator	40--2(B) -- 50	Peter Mascarenhas	50+2 *	personal allowance
77	II do	25-3(B)--40	M.Gazi Khan	37	
78	Lady vaccinator	do	Rozaland Jivothama	30	
79	Peon	1st four years 12 next 4 " 13 " 5 " 14 " 6 " 15 " 6 " 16	Mark Bangera	16+2*	do
		12. Plague staff.			
80	Maistry	20	one	20	
81	Rat coolies	12	two	24*	scale revised
		13. Sanitary Inspectors.			
82	Sanitary Inspector	55-5-(b)--110	B.Thammannayya	100	
83	do	do	B.S.Ahmmad	105+4*	cycle allowance
84	do	do	B.Sanjiva Rao	70+4*	do
85	do	do	M.Vishwanath	60+4*	do
86	do	do	M.Duggappa Shetty	55+4*	do

S.No.	Designation	Scale of pay	Name of incumbent	Present pay.	Remarks.
87.	Lorry drivers	22-1-28	V.L. Gojar	28+2*	Personal allowance
88.	do	do	A.Kotian	28+2*	do
89.	do	do	Sanna Chinga	23	
90.	do	do	K.Nagappa	23	
91.	Maistry	15-1-30	A,Manjunath	29	
92.	do	do	Emmanuel Peter	29	
93.	do	do	B.Nanjundayya	29	
94.	do	do	I D'Souza	28	
95.	do	do	K.Guruvappa	23	
96.	do	do	A. Babu	22	
97.	do	do	B.Aithappa	20	
98.	do	do	K.Abbubaker	20	
99.	do	do	Winfred Maben	20	
100	do	do	A.Lokaya	20	
101	do	do	Peter D'Souza	20	
102	do	do	A. Taniappa	18	
103	Public Scavengers	12½	12 scavengers	150	
104	Urine removers	13½	Three	40½	
105	Sweepers	11	45	495	

	Designation	scale of pay	Name of incumbent	Present pay	Remarks.
106	Draincoolies	12½	9	112½	Revision of scale
	Drain Maistry	12½	1	12½	
107	Dust Bin coolies	12	11	132	
108	Conservancy lorry coolies	13½	3	40½	
109	Rubbish Lorry coolies	12	6	72	
110	Trenching ground "	15	7	105	
111	Lorry coolies	12	1	12	
	Lory cleaners	12	2	24*	*Revision of scale.
112		15 Private scavenging establishment.			
113	Maistry	15-1-30	H.Franklin	29	
114	do	do	A.Manjappa	29	
115	Scavengers	12½	90 scavengers	1125	
		16. Food Adulteration.			
116.	Public Analyst - Rs. 60 per month (contribution to Government)				
		17. Birth and Death Registration Establishment.			
117.	Central Registrar of Births & Deaths	30--1-40-2-50	A.J.Resquenha	44	
118.	Registrar of Births & Deaths	25--1--35	James Santhappa	36	

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S.No.	Designation	Scale of pay	Name of incumbent	Present pay	Remarks.
118	Woman Medical Officer	85-5-(B)--150	Dr.M.Andrade	85+15*	Conveyance allowance
119	Registered Midwife	25-1(B)-35+5	M.Parvathi Bai	32+5*	Fixed allowance
120	do	do	M.Amba Bai	26+5*	do
121	do	do	M.Mascarenhas	26+5*	do
122	do	do	Victoria Aman	29+5*	do
123	do	do	Lydia Bangera	26+5*	do
124	do	do	Pramila Menon	26+5*	do
125	do	do	Flora Pais	26+5*	do
126	Unregistered Midwife	do	B.Nethravathi	25+5*	do
			19 Market staff.		
127	Market Superintendent	55-5/2--110	M/S Edward Alfred	55	
128	Market coolies	12.8.0	2 coolies	25	Revision of scale.
			20. Slaughter house staff.		
129	Slaughter house scavenger	12½	One	12½	
130	Meat Inspection	15+4*	Asst.Veterinary Surgeon	15+4*	Cycle allowance
			21. Tree Planting staff.		
131	Avenue coolies	12	Two coolies	24	
			22. Land Development staff.		
132	Town Surveyor and 2 chainmen	Monthly contribution of Rs.58-6-3 to Government.			
133.	License fee clerk	30-1-40-2-60-2½-65	V.M.S.Talitaya	35	

S.No.	Name of post.	Scale of pay	Name of incumbent	Present pay	Remarks.
			23. [redacted] Town Planning staff.		
134	Town Plamning Inspector	60-5-100	K.Dinker Rao	75~~/-4~~*	cycle allowance
135	Chainman	12	Karim	12	

Municipal Office,
Mangalore, dated 15- 3. 1937

Commissioner, M.M.

Compd:
15/3

17

C.F. 30.

DEPARTMENT.

Received ..... 19 . Registered 12098 19 .

Subject.

Statement of outstanding liability at the end of September 1936.

L.S.G. Dept.

* * * * Edn. & P. H. Depts. (a)

14/11, 14/11

ENCLOSURES.
No. .....
.....
Spare copies .....

C. No. 4717/B1/36

Station Mangalore, , *Dated the* 11th September 1936.

From (Name) M.R.Ry.C.R.Karunakara Menon,Avl., B.A., B.L.

(Designation) Commissioner, Mangalore Municipality.

To The Secretary to the Government of Madras,
Local Self Government
Through Department.
Fort St.George,Madras.

Sir, The Chairman, Municipal Council,
MANGALORE.

A sum of Rs.5,145.5.1 formed the outstanding liability of the council at the end of September 1936. Of this a sum of Rs.84/- formed the advances made by the Superintendent, Government Head Quarters' Hospital for the maintenance of indigent patients for antirabic treatment. The bills on this account amounting to Rs.84/- were however

received

B1.

received only towards the end of September last.

18 NOV 1936
LOCAL SELF-GOVT. & DEP. ATTS.

The large amount outstanding is mainly due to the fact that the collection work was hampered by the bill collectors being engaged with the work of electoral rolls from April to August 1936. Besides a sum of Rs.47,711-12-1 was required towards the payment of the cost of land acquisition in respect of Guliga Hithlu Town Planning Scheme.

39401

A large number of the bills are however paid since and the remaining are expected to be cleared soon.

Your obedient servant,

11- 11. 36.

Commissioner, M.M.

Forwarded.

11th November '36 Chairman, M. C.

DESPATCHED
12. NOV. 1936

Exmt dept

This dept is not concerned with the statement of outstanding liabilities of the Mc this may therefore be returned to LSG

16/11/36.

17/11

16/11/36

17/11

LSG

7:3 B1.

received only towards the end of September last.

18 NOV 1936
LOCAL SELF-GOVERNMENT DEPARTMENT

The large amount outstanding is mainly due to the fact that the collection work was hampered by the bill collectors being engaged with the work of electoral rolls from April to August 1936. Besides a sum of Rs.47,711-12-1 was required towards the payment of the cost of land acquisition in respect of Guliga Hithlu Town Planning Scheme.

39401

A large number of the bills are however paid since and the remaining are expected to be cleared soon.

Your obedient servant,

11-11-36.

Commissioner, M.M.

F o r w a r d e d.

11th November '36 | Chairman, M. C.

DESPATCHED
12. NOV. 1936

E+M+ dept

This dept is not concerned with the Statement of outstanding liabilities of Municipalities this may therefore be returned to LSG

16/11/36.

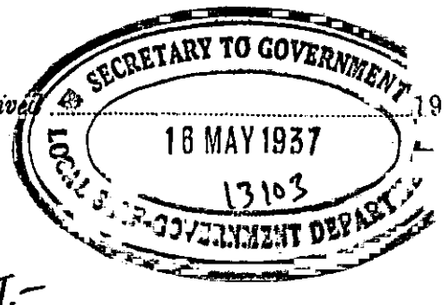
17/11

LSG

B1 73

C.F.

DEPARTMENT.



Received ..... 19 . *Registered* 19

Subject.

NS 176

Outstanding liability - end of 31st March 1937.

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ENCLOSURES.
No. .....
.....
Spare copies .....

C. No. 1450/B1-37

Station Mangalore, , *Dated the* 13th May 19 37.

From (Name) M.R.Ry.C.R.Karunakara Menon,Avl., B.A.,B.L.,
(Designation) Commissioner, Mangalore Municipality,
Mangalore.

To The Secretary to the Government of Madras,
Through
The Chairman, Municipal Council,
Mangalore.

LOCAL SELF GOVERNMENT
Department.
FORT ST.GEORGE,MADRAS.

Sir,

A sum of Rs.32.3.0 thirty two and annas three formed the outstanding liability of the Municipal council at the end of 31st March 1937. There were no Government dues in arrears. The aforesaid amount has since been paid.

Your obedient servant,
Commissioner, M.M. 13.5.37

Forwarded
13th May 1937
Chairman, M.C.

Compd/ 13/5

L. S. G. Deptt.

Subject:- Budget Estimate - 1937-38 -
Mangalore Municipal council.

The budget Estimate of the Mangalore m.c. for 1937-38 is examined below:-

Head of account	Actuals for 1935-36	R.E for 1936-37	B.E for 1937-38	Remarks.
A. General Account - Ordinary.				
Opening balance	52,877	49,393	23,433	
Receipts.				
I General taxation and Misc. revenue	140,847	139,570	141,300	
II Management	737	600	650	
III Communications	~~30,519~~ 30,519	30,140	30,620	
IV Education other than Elementary	114	10	10	
V Public Health	23,474	23,660	23,780	
VI Remunerative Enterprises	46,646	43,290	45,680	
Total receipts	2,42,337	2,37,270	2,42,040	
Deduct				
Contribution (1) Ely. Edn. Account	36,110	37,200	38,000	
(2) Town planning Fund Account	1,063	1,200	1,300	
Net Total Receipts	2,05,164	1,98,870	2,02,740	
Expenditure.				
I Management	28,278	26,920	27,500	
II Communications	76,420	73,130	64,940	Low debit under "Second class roads maintenance (p30 Actuals) 40,000 - 15,017 = 24,983
III Education other than Elementary	838	1,200	1,200	
IV Public Health	68,137	73,560	74,530	
V Remunerative Enterprises	3,962	5,020	5,950	
Total Expenditure	1,77,635	1,79,830	1,74,120	
Ordinary Surplus	27,529	19,040	28,620	
Deduct				
Amount transferred to Capital Accounts	31,013	45,000	39,500	32,517 + 6,983
Net deficit	-3,484	-25,960	-10,880	
closing balance	49,393	23,433	12,553	

h 26 cf. (R 79 budget)

An addl provision of Rs 2000 is made for capital expn under the E E Act. — Vide pp 26 + 42 CE for 1935.

h 20 cf (Abstract of budget). (also p 43) for 1935

2. i) Contribution to Elementary Education Account.

The contribution from General Account Ordinary to Elementary Education Account: Ordinary is Rs. 37,200/- under the R.E for 1936-37 and Rs. 38,000 under the B.E for 1937-38 against the usual contribution of Rs. 3,648. As the Elementary Education Account - Ordinary closes with a very small surplus of Rs. 123 even with such a liberal contribution, any reduction in the latter is not possible. The figures may be allowed to stand.

(ii) Contribution from Govt. under the M.M.V.T. Act, 1934.

The amount taken for credit is Rs 11,000/- both in the R.E for 1936-37 and the B.E for 1937-38. The amount authorised for disbursement in 1936-37 is Rs. 11,098-7-0 and the amount which the council is likely to get in 1937-38 is Rs. 10,683/- Necessary alterations may be made.

2nd cf. (h 24 budget)

9d (Front page of budget) for 1935

(iii) Loan:

Vide p. 36 of audit cts. for 35-36

The municipal council ~~is~~ was not ~~indebted~~ to govt. on 1-4-36. A loan of Rs. 1,00,000/- (one lakh) was sanctioned to the council for asphalting the trunk roads and some other roads (in G.O. Ms. No. 1149 dated 20-3-37). In paragraph 4 of the G.O, the A.G. was requested to disburse the loan before the close of 1936-37. The loan is repayable in twenty equal instalments of Rs. 6,878/- each, inclusive of interest. The m.c. has not taken credit

p 34. (S)

7.

in R.E for 1936-37.

for the amount of loan, Nor has it specifically provided for the payment of the annuity of Rs. 6,878/- in the budget estimate for 1937-38. But in reply to the prescribed questionnaire, the comm. has stated that this annuity is proposed to be paid out of the allotment under "Road Repairs". Attention is also invited to the Comm.'s note on the B.E for 1937-38 under "Communications". He says that the annuity will be met from the provision of Rs. 30,000/- made under "Maintenance of Second class Roads". The Council may be asked to take credit for the amount of loan in the R.E for 1936-37 and show debit for the annuity of Rs. 6,878 in the B.E for 1937-38 under appropriate heads

p 3 of item 4.

pp 13-14 of.

p 30 of

Ir. Nov 5

(iv) Liabilities.

The amount of outstanding liabilities on 30-9-36 was Rs. 1,45,5-1 and that on 31-3-37 was Rs. 32-3-0. The Comm. has stated that full provision has been made for the discharge of all liabilities.

(7k)

p 3 of.

(v) closing balance.

The B.E for 1937-38 as framed by the Council closes with a balance of Rs. 12,553/- against the prescribed minimum of Rs. 12,102. Revised with reference to paragraph 2(ii) above, the closing balance will be reduced to Rs. 12,334.

11,000	11,098
11,000	10,683
22,000	21,781
22,000	
21,781	
219	

12,553
219
12,334

(vi) Remarks of the Heads of Departments The Comm. may be

asked to forward copies of the remarks of the Heads of Departments with a report of action taken thereon by the Council.

3. General.

1 & 8 cf

Attention is invited to the resolution of the md. cl regarding certain changes in the schedule of establishment. The cl. may be informed that the Govt. sanction of/may be separately applied for in respect of the proposed changes.

8359

A draft order submitted for approval.

MS
25/5/37

Ldr
26/5

Secy.

Hon
28/5

HM
27.5.

Issued as G.O. Ms. No. 207 & 5 G
31-5-1937.

18

13/3/15

C.F. 16.

DRAFT FOR APPROVAL.

C.H.S. & Y Department

B1

	Date.	Initials.
When received for fair copying ..	14/5	
When copied ..	14/5	
When examined..		
When signed ..		
When despatched.		

SUBJECT:—

Budget Estimate — 1937-38 — Mangalore municipal Council — Orders passed.

READ AGAIN _____, dated _____ 19____.

" " _____ " _____ 19____.

READ *ALSO*:—

No. 8359 From the Commr. of Mangalore municipality, No. 46-B1-37, dated 15-3-1937.

" _____ " _____ " _____ " _____ 19____.

" _____ " _____ " _____ " _____ 19____.

Order / Resolution Ms. / Rout. No. 2070, dated 31.5.37 19____.

DP 29/5

The following orders are passed on the budget estimate of the Mangalore Mcl. for 1937-38.

2. Contribution from Govt. under the M.M.V.T. Act, 1931

The ~~amount taken for~~ Credit in the R.E for 1936-37 under the above head should be increased from Rs. 11,000/- to Rs. 11,098/- and that in the B.E for 1937-38 reduced from Rs. 11,000/- to Rs. 10,683/-

3. Loan.

With reference to G.O. Ms. No 1149 dated 20-3-37, the Council should

79

take credit for the loan of Rs. 1,00,000/- (one lakh) in the R.E for 1936-37 and show a debit for Rs. 6,878/- in the B.E for 1937-38 under the appropriate heads.

4. The Commr. should apply to Govt. separately for sanction to the modifications in the scale of pay, etc of establishment passed by the M.C. in its proceedings dated 27-2-37. ∧ 4 cb and ∧ 8 cb. ∧ 6 cb.

5. The Commr. is requested to submit at an early date copies of the remarks of Heads of Departments with a report on the action taken thereon by the Council.

8/5/37

Ign
26.5.

27.5

To The Commr. of Mangalore municipality (through the C.M.C)

The collector of South Kanara

The Inspector of Municipal Councils and Local Boards

1.6.37

SECRETARY TO GOVERNMENT
7463
1 JUN 1937
LOCAL & MUNICIPAL DEPARTMENT
GOVERNMENT OF MADRAS

-8

Received . . . . 1937. Registered . . . . . 1937.

Abstract

Budget Estimate 1937-1938 - Elementary Education Fund - Municipal Council, Mangalore - Approved -

---

Education and Public Health Department.

G. O. No. 1153, dated the 29th May 1937.

Read the following :-

From the Director of Public Instruction, R.O.P. No.118-B-3/36-37, dated the 29th April 1937.

ORDER :-

The budget estimate for the year 1937-38 of the Elementary Education Fund under the control of the Municipal Council, Mangalore, is approved.

2. An extract of the remarks of the Director of Public Instruction in paragraph 3 of his Endorsement read above is forwarded to the Commissioner who is requested to take steps to remedy the defects noticed therein. He is also requested to consult the inspecting officers in regard to the utilisation of the provision under equipme in the budget.

(By Order of His Excellency the Governor)

C. H. Masterman,
Secretary to Government.

To the Commissioner, Mangalore Municipality
through the Chairman, Municipal Council.

To the President, District Educational Council, South Kanara.
To the Director of Public Instruction.
To the Examiner of Local Fund Accounts.
To the Local Self Government Department.

L S & Dept.

Forwarded.

(By Order)

This may be filed with the Budget orders for 1937-38.

for Mangalore Municipal Council.

B. Kuttabha.
Superintendent.

(G. O. Ms. No. 2070 L S G) - Noted.
31-5-37

Mangalore Municipality.

Budget Estimate of the Elementary Education Fund 1937-38 -

Summary.

	Opening balance. Rs.	Receipts Rs.	Expenditure Rs.	Closing balance. Rs.
Ordinary	622	52800	53500	122
Capital	1740	14000	15500	240

Receipts.

Actuals 1935-36	Revised 1936-37	Heads	Budget 1937-1938.
4854	2342	Opening balance	2562
190	108	Other receipts.	108
		Government grants.-	
14692	14692	Under proviso to Sec.137 of the Act	14692
		Contribution from General Account of the local body.-	
1776	1776	(a) For payment of temporary allowance of Rs.4/-	1776
34334	35424	(b) For other purposes.	36824
104		Advances recovered	
51096	52000		52800
		Capital.	
2588	500	Government grant	7000
2500	4000	Contribution from the General Account	7000
4	-	Ordinary endowments & contributions -	-
5092	4500	Total	14000
56188	56500	Total Ordinary and Capital	66800
60442	58842	Grand Total including opening balance.	69362

Expenditure.

Ordinary.

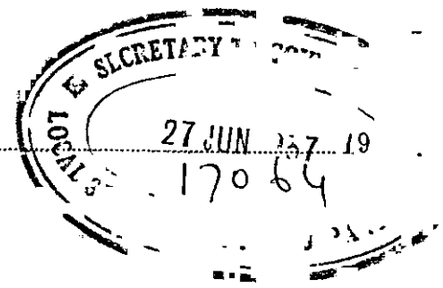
42325	45000	Masters.	46040
1054	320	Clerks and Servants	340
2438	2600	Contribution to Provident Fund	2800
1762	1600	House rent	1720
1611	2300	Other items	2050
18	200	Library and maps	200
	200	Furniture and apparatus	150
10		Other items	
260	1100	Repairs to buildings.	200
104		Advances recoverable	
49582	53320		53500
		Capital.	
5344	4750	Lands and Buildings.	15000
684	500	Equipment Furniture and apparatus.	500
6028	5250		15500
55610	58770		69000
4832	72	Closing balance	362
60442	58842	Grand Total.	69362

B2

B1

C.F. 30.

DEPARTMENT.



Received 27 JUN 1937 19 . *Registered* 19

17064

Subject.

BUDGET ESTIMATE - 1937-1938 -- Mangalore Municipal Council -- Remarks of the Heads of Departments communicated with a report on the action taken.

MS. 1798 (R) Reference:- G. O. No. Ms., 2070 L. S. G., Department, dated the 31st May 1937.

******

ENCLOSURES.
No.
Spare copies

C. No.46/B1-37.

Station MANGALORE, , *Dated the* 23rd JUNE 19 37.

From (Name) M.R.Ry.C.R.Karunakara Menon,Avl.,B.A.,B.L.,
(Designation) Commissioner,Mangalore Municipality,
Mangalore.

To The Secretary to the Government of Madras,
Through Local Self Government Department.
The Chairman,
Municipal Council, Fort St.George, Madras.
Mangalore.

Sir,

I enclose herewith the copies of the remarks of Heads of Departments on the Budget Estimate for 1937-38. All except the Director of Public Health, Madras, have approved of the provision made in the Budget for 1937-38 in respect of their respective departments. The Director of Public Health, however, in his letter No.5690-29 -37, dated the 10th April 1937, stated that a provision

of

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of Rs.720/- may be made atleast this year for the appointment of a Health Visitor. The remark of the Director of Public Health, Madras, was placed before the Council and the same in its Resolution No.55, dated the 14th June 1937 resolved as follows :- "The Council considers that a Health Visitor is not necessary and the same may be considered next year ".

1 3 times

Your obedient servant,

COMMISSIONER, M.M.

Forwarded.

23rd June '37 | CHAIRMAN, M. C.

DESPATCHED
25. JUN 1937

Compd 23/6

L. S. G. Department

This may be filed with G.O. No. ~~17064~~ 207055
31-5-37

29/6/37 CVA 29/6

30/6

84 3

EXTRACT FROM THE PROCEEDINGS OF THE MANGALORE MUNICIPAL COUNCIL, DATED THE 14th JUNE 1937.

P R E S E N T.

X X X

55. Read letter dated the 10th April 1937, from the Director of Public Health, Madras, requesting to arrange to provide a sum of Rs.720/- for one Health Visitor and the Commissioner's note thereon.

The Council considers that a Health Visitor is not necessary and the same may be considered next year.

X X

Sd/ K. Vittal Shetty,
Chairman, M.C.

/ T r u e E x t r a c t /

Municipal Office, Mangalore,
Dated the 22nd June 1937.

COMMISSIONER, M.M

Compd/
22/6.

85 14

R.No.5690-29-M-37 Office of the Director of Public Health,
Madras, dated 10th April 1937.

From

LT.COL.C.M.Ganapathy., M.C. I. M. S.,
Director of Public Health, Madras.

To

The Commissioner,
Mangalore Municipality.

Sir,

Reference:- Budget Estimate for 1937-38.

I have the honour to request you to arrange to provide a sum of Rs.720/- for one Health Visitor at least during the -- current year. An early reply may be sent.

I have the honour to be
Sir,
Your most obedient servant,
Sd/ x x
for Director of Public Health, Madras.

Copy to the Municipal Health Officer, Mangalore, for early report.

/True Copy/

Municipal Office,
Mangalore, 22.6.37

COMMISSIONER, M.M.

COMPD/
22/6.

86

MEDICAL DEPARTMENT.

From

M. R. Ry. Vaidyaratna G.Srinivasa Murti Avl., B.A.B.L.,M.B.C.M.,
Principal,Government Indian Medical School,
Kilpauk,Madras.

To

The Commissioner,
Municipal Council,
Mangalore.

No.2279-1/S.D/37,dated 10th March 1 9 3 7.

Sir,

Reference:- Budget estimates of the Municipal Ayurvedic and Unani dispensaries - for the year 1937-38 -- Your letter No.46/B1/37, dated the 1st March 1937.

****

The provisions made in the estimates are considered adequate.

Sd/ x x
For Principal,Govt.Indian Medical school.

(T r u e E x t r a c t)

Municipal Office,Mangalore,
Dated the 22nd June 1937.

COMMISSIONER, M.M.

COMPD/

8/15

D.T.P.No.2167

Town Planning Department,
Chepauk, Madras,
5th March 1937.

From

R. D. N. Simham Esq., B. E., M. E (Hons)., F. I. A. A.,
A. M. T. P. I.,
Offg: Director of Town Planning, Madras.

To

The Commissioner,
Mangalore Municipality.

Sir,

Reference:- Your No.C. 46/37 Bl.dated 1st March 1937 re: Budget - 1937-38.

****

The Budget is approved so far as it relates to Town Planning.

Sd/R.D.N.Simham
Offg: Director of Town Planning.

/True Copy/

Municipal Office, Mangalore,
Dated the 22nd June 1937.

Commissioner, M.M.

Compd
22/6